

I. Financial Progress:

a. Sanctioned Project Cost:	(Excl. PMA)	1561.26	Crore
b. Awarded Project cost(incl. PMA):		1606.81	Crore
c. Revised Project cost(Excl. PMA):		1561.26	Crore
d. Amount Received as GoI Grant(incl. PMA):		707.943	Crore
e. Amount received as State contribution:		156.91	Crore
f. Amount Received as Loan from FIs/Others:		384.15	Crore
g. Total amount received from various sources (d+e+f):(incl. PMA)		1249.00	Crore
h. Total amount utilized/spent(incl. PMA)		1248.98	Crore
i. Total amount Balane amount.		0.02	Crore

II. Physical Progress:

Sr. No.	Milestone Name	Unit	Total Sanctioned	Total Award	Total Revised	Material Mobilised %	Physical Progress Cum. (upto end of the month)-28-02-2021	% Progress	Varanasi				Jaunpur				Ghazipur			
									Sanctioned	Award	Revised	Achievement	Sanctioned	Award	Revised	Achievement	Sanctioned	Award	Revised	Achievement
1	33/11 KV New Substations	Nos.	49	49	48	95%	43	90%	4	4	6	6					3	3	3	3
		MVA	270	270	260		230	88%	20	20	30	30					25	25	25	25
2	Augmentation of 33/11 KV S/s Substation	Nos.	211	211	285	95%	249	87%	17	17	22	21	22	22	20	15	33	33	37	34
		Nos.	218	218	290		254	88%	17	17	23	22	22	22	20	15	34	34	38	35
	MVA	1073.0	1033	1540		1276	83%	104	104	120	106	110	110	115	75	156.65	156.65	200	170	
3	Distribution Transformers (DTRs)	Nos.	22067	22067	10561	100%	10345	98%	5669	5669	2989	2989	282	282	144	125	3682	3682	2572	2567
		MVA	559.23	559.24	268.05		261.96	98%	141.72	141.72	74.72	74.72	7.51	7.51	3.79	3.32	92.2	92.2	64.38	64.25
4	Feeder Segregation (Excluding 11 KV Line)	Ckm	4934	4816.75	6030.0	100%	6030.00	100%	1055.8	1055.8	1416.0	1416.0					1208.30	1208.30	1238.00	1238.00
		Nos.	232	232	198	100%	198	100%	35	35	35	35					56	56	29	29
5	LT Line	Ckm	1617.00	1616.85	2199.16	100%	2027.84	92%	194.86	194.86	211.1	210.78	98.88	98.88	113.28	106.12	149.02	149.02	148.3	137.55
6	11 KV Line (Excluding Feeder Segregation Lines)	Ckm	3104.00	3104.33	1714.25	100%	1140.01	67%	216.25	216.25	92.39	90.5	138.73	138.73	46.43	41.31	245.77	245.77	97.19	90.25
7	33 & 66 KV Line	Ckm	1283	1283	642.47	95%	501.77	78%	121	121	40.74	37.01	0.00	0.00	0.00	0.00	77.00	77.00	63.33	61.86
8	Energy Meter - Consumer	Nos.	318287	318287	1477183	100%	1475325	100%	141421	141421	126263	126263	14943	14943	114943	114943	4179	4179	84179	84179
9	Energy Meter - DTR	Nos.	39777	39777	94123	100%	48080	51%	11504	11504	16179	11581	2331	2331	9425	4397	840	840	9896	2099
10	Energy Meter - 11 KV & 33 KV Feeder	Nos.	1135	1135	1031	100%	1031	100%	58	58	28	28	92	92	92	92	88	88	88	88
11	Intensive Electrification of Villages (IEV)	Nos.	3207	3207	1853	95%	1700	92%	553	553	301	301	245	245	93	92	365	365	131	131
11	Habitations of IE Villages	Nos.	4042	4042	2602		2426	93%	884	884	530	530	261	261	98	96	405	405	181	181
12	SAGY Villages	Nos.	30	30	29	100%	29	100%	1	1	1	1	2	2	2	2	1	1	1	1
12	Habitations of SAGY Villages	Nos.	169	169	127		127	100%	5	5	5	5	20	20	18	18	3	3	3	3
13	Connection to BPL Households	Nos.	14766	14766	19429	100%	15377	79%	565	565	500	500	1511	1511	879	879	453	453	418	418

Dated: 28-02-2021

Sr. No.	Milestone Name	Unit	Chandauli				Prayagraj				Kaushambi				Pratapgarh				Fatehpur			
			Sanctioned	Award	Revised	Achievement	Sanctioned	Award	Revised	Achievement	Sanctioned	Award	Revised	Achievement	Sanctioned	Award	Revised	Achievement	Sanctioned	Award	Revised	Achievement
1	33/11 KV New Substations	Nos.	1	1	1	1									1	1	1	0	2	2	2	2
		MVA	5	5	5	5									10	10	10	0	10	10	10	10
2	Augmentation of 33/11 KV S/s Substation	Nos.	11	11	14	14	9	9	14	11	15	15	14	12	9	9	17	14	8	8	26	22
	Augmentation of 33/11 KV S/s Transformer	Nos.	12	12	14	14	9	9	14	11	17	17	16	14	9	9	17	14	10	10	27	23
3	Distribution Transformers (DTRs)	MVA	60	60	75	75	50	50	80	65	82.95	82.95	75	62	30.1	30.1	81	56	52.2	52.2	145	110
		Nos.	167	167	83	80	596	596	384	384	2840	2840	356	356	267	267	95	95	344	344	117	117
4	Feeder Segregation (Excluding 11 KV Line)	Ckm									548.00	500.22	1111.00	1111.00								
		Nos.									16	16	39	39								
5	LT Line	Ckm	54.24	54.24	73.59	65.85	137.88	137.88	310.69	310.69	61.26	61.26	127.14	124.39	79.84	79.84	80.75	80.73	91.1	91.1	86.46	86.2
6	11 KV Line (Excluding Feeder Segregation Lines)	Ckm	191.28	191.28	88.83	77.19	257.49	257.49	261.19	110.29	49.1	49.1	28.88	17.4	253.67	253.67	103.04	37.57	205.97	205.97	66.57	45.31
7	33 & 66 KV Line	Ckm	112.00	112.00	16.31	16.31	106.00	106.00	21.90	0.00	0.00	0.00	0.00	144.00	144.00	26.57	8.00	41.00	41.00	19.74	17.30	
8	Energy Meter - Consumer	Nos.	5099	5099	40099	40099	7858	7858	87852	87852	5241	5241	35241	35241	11714	11714	121713	121713	4738	4738	48565	48565
9	Energy Meter - DTR	Nos.	770	770	770	770	1420	1420	10819	3805	786	786	786	786	1829	1829	1559	1559	922	922	12327	922
10	Energy Meter - 11 KV & 33 KV Feeder	Nos.	49	49	1	1	94	94	94	94	48	48	48	48	144	144	133	133	81	81	81	81
11	Intensive Electrification of Villages (IEV)	Nos.	75	75	54	54	234	234	231	231	241	241	105	105	99	99	49	49	70	70	58	58
11	Habitations of IE Villages	Nos.	96	96	71	71	241	241	304	303	258	258	126	126	109	109	55	55	147	147	94	94
12	SAGY Villages	Nos.	1	1	1	1	2	2	2	2	1	1	1	1	2	2	2	2	1	1	0	0
12	Habitations of SAGY Villages	Nos.	3	3	3	3	12	12	11	11	2	2	2	2	10	10	10	10	3	3	0	0
13	Connection to BPL Households	Nos.	388	388	388	388	882	882	5267	5267	1334	1334	342	342	516	516	387	387	397	397	5181	5107

Sr. No.	Milestone Name	Unit	Azamgarh				Ballia				Mau				Gorakhpur				Deoria				
			Sanctioned	Award	Revised	Achievement	Sanctioned	Award	Revised	Achievement	Sanctioned	Award	Revised	Achievement	Sanctioned	Award	Revised	Achievement	Sanctioned	Award	Revised	Achievement	
1	33/11 KV New Substations	Nos.	1	1	1	1	3	3	3	2	2	2	2	2	2	2	2	2	2	4	4	3	3
		MVA	5	5	5	5	15	15	15	10	10	10	10	10	10	10	10	10	10	20	20	15	15
2	Augmentation of 33/11 KV S/s Substation Augmentation of 33/11 KV S/s Transformer	Nos.	7	7	19	16	18	18	20	17	7	7	13	12	14	14	21	17	1	1	3	3	
		MVA	25.55	25.55	82	73	89.25	89.25	110	85	35	35	70	60	70	70	120	95	10	10	25	25	
3	Distribution Transformers (DTRs)	Nos.	3002	3002	2000	1975	306	306	216	216	261	261	258	224	259	259	69	69	167	167	27	27	
		MVA	75.35	75.35	50.22	49.56	7.65	7.65	5.4	5.4	7.29	7.29	7.13	6.208	9.4	9.4	1.99	1.99	4.63	4.63	1.02	1.02	
4	Feeder Segregation (Excluding 11 KV Line)	Ckm	993.57	993.57	1090.00	1090.00																	
		Nos.	72	72	49	49																	
5	LT Line	Ckm	127.58	127.58	149.98	114.3	77.29	77.29	166.90	166.9	82.61	82.61	155.56	135.03	54.11	54.11	66.17	66.17	55.89	55.89	18.86	18.86	
6	11 KV Line (Excluding Feeder Segregation Lines)	Ckm	109.91	109.91	70.24	33.03	269.84	269.84	125.6	67.55	160.18	160.18	123.43	79.22	86.22	86.22	21.25	21.25	97.72	97.72	18.3	18.3	
7	33 & 66 KV Line	Ckm	16.00	16.00	10.50	9.58	99.00	99.00	13.61	11.65	54.00	54.00	18.55	15.35	28.00	28.00	30.90	30.90	40.00	40.00	41.01	41.01	
8	Energy Meter - Consumer	Nos.	12414	12414	87414	87414	9678	9678	59678	58661	7769	7769	57769	57769	20058	20058	89751	89751	8567	8567	68567	68567	
9	Energy Meter - DTR	Nos.	1938	1938	1938	1938	1461	1461	1461	1461	1211	1211	1211	1211	3135	3135	16122	5921	1292	1292	1292	1292	
10	Energy Meter - 11 KV & 33 KV Feeder	Nos.	80	80	80	80	41	41	41	41	52	52	52	52	80	80	76	76	14	14	14	14	
11	Intensive Electrification of Villages (IEV)	Nos.	182	182	141	117	277	277	134	133	82	82	88	68	145	145	45	45	120	120	9	8	
11	Habitations of IE Villages	Nos.	195	195	156	143	295	295	141	140	198	198	195	152	154	154	49	49	152	152	12	11	
12	SAGY Villages	Nos.	3	3	2	2	2	2	2	2	2	2	2	2	1	1	1	1	2	2	2	2	
12	Habitations of SAGY Villages	Nos.	23	23	14	14	9	9	6	6	16	16	8	8	6	6	6	6	6	6	6	6	
13	Connection to BPL Households	Nos.	722	722	669	98	501	501	439	439	1646	1646	1581	60	948	948	417	417	303	303	141	141	

Dated: 28-02-2021

Sr. No.	Milestone Name	Unit	Maharajanj				Kushinagar				Mirzapur				Sant Ravidas Nagar			
			Sanctioned	Award	Revised	Achievement	Sanctioned	Award	Revised	Achievement	Sanctioned	Award	Revised	Achievement	Sanctioned	Award	Revised	Achievement
1	33/11 KV New Substations	Nos.	4	4	3	3	1	1	1	1	8	8	7	7				
		MVA	20	20	15	15	10	10	10	10	45	45	35	35				
2	Augmentation of 33/11 KV S/s Substation	Nos.	1	1	2	2	3	3	3	3	8	8	13	12	8	8	8	8
	Augmentation of 33/11 KV S/s Transformer	Nos.	1	1	2	2	3	3	3	3	8	8	13	12	8	8	8	8
3	Distribution Transformers (DTRs)	MVA	1.185	1.185	7	7	15	15	15	15	38.7	38.7	80	67	40	40	40	40
		Nos.	108	108	8	8	146	146	27	27	268	268	200	173	140	140	224	224
4	Feeder Segregation (Excluding 11 KV Line)	Ckm																
		Nos.																
5	LT Line	Ckm	25.68	25.68	6.64	6.64	38.55	38.55	24.15	24.15	84.76	84.76	113.27	99.41	49.98	49.98	124.24	124.38
6	11 KV Line (Excluding Feeder Segregation Lines)	Ckm	67.91	67.91	10.4	10.4	112.54	112.54	21.00	20.98	203.31	203.31	204.11	138.97	107.58	107.58	103.44	95.9
7	33 & 66 KV Line	Ckm	77.00	77.00	39.83	39.83	43	43	11.02	11.02	131.00	131.00	109.00	89.07	32.00	32.00	0.00	0.00
8	Energy Meter - Consumer	Nos.	6771	6771	56684	56684	14598	14598	74598	74598	6915	6915	46730	46730	2334	2334	32334	32334
9	Energy Meter - DTR	Nos.	1053	1053	1053	1053	2214	2214	2214	2214	1074	1074	1074	1074	582	582	582	582
10	Energy Meter - 11 KV & 33 KV Feeder	Nos.	14	14	14	14	44	44	44	44	34	34	34	34	37	37	26	26
11	Intensive Electrification of Villages (IEV)	Nos.	47	47	8	8	46	46	9	6	95	95	87	85	88	88	105	105
11	Habitations of IE Villages	Nos.	61	61	11	8	67	67	9	6	119	119	110	108	120	120	202	202
12	SAGY Villages	Nos.	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
12	Habitations of SAGY Villages	Nos.	1	1	1	1	3	3	3	3	5	5	5	5	4	4	2	2
13	Connection to BPL Households	Nos.	576	576	80	80	1077	1077	0	0	608	608	557	204	180	180	190	180

Dated: 28-02-2021

Sr. No.	Milestone Name	Unit	Sonbhadra				Basti				Siddarthnagar				Santkabeernagar			
			Sanctioned	Award	Revised	Achievement	Sanctioned	Award	Revised	Achievement	Sanctioned	Award	Revised	Achievement	Sanctioned	Award	Revised	Achievement
1	33/11 KV New Substations	Nos.	10	10	10	9	2	2	2	1					1	1	1	0
		MVA	50	50	50	45	10	10	10	5					5	5	5	0
2	Augmentation of 33/11 KV S/s Substation	Nos.	1	1	3	3	6	6	7	6	5	5	4	3	8	8	5	4
	Augmentation of 33/11 KV S/s Transformer	Nos.	1	1	3	3	6	6	7	6	5	5	4	3	8	8	5	4
		MVA	1.85	1.85	15	15	30	30	30	30	25	25	20	15	45	45	35	30
3	Distribution Transformers (DTRs)	Nos.	46	46	54	52	2756	2756	573	521	659	659	83	58	102	102	82	58
		MVA	1.15	1.15	1.35	1.30	69.43	69.43	14.43	13.17	16.74	16.74	2.34	1.72	2.55	2.55	2.09	1.935
4	Feeder Segregation (Excluding 11 KV Line)	Ckm					632.00	562.82	619.00	619.00	496.00	496.00	556.00	556.00				
		Nos.					26	26	23	23	27	27	23	23				
5	LT Line	Ckm	18.44	18.44	41.94	35.38	62.27	62.27	88.5	65.17	34.76	34.76	30.84	11.10	37.85	37.85	60.8	38.04
6	11 KV Line (Excluding Feeder Segregation Lines)	Ckm	92.28	92.28	118.33	89.9	78.83	78.83	48.33	20.67	118.39	118.39	21.26	10.13	41.63	41.63	44.04	23.89
7	33 & 66 KV Line	Ckm	76.00	76.00	139.95	102.43	48.00	48.00	23.33	3.65	25.00	25.00	0.00	0.00	13.00	13.00	16.18	6.80
8	Energy Meter - Consumer	Nos.	2230	2230	22230	22230	19364	19364	108869	108028	5633	5633	49697	49697	6763	6763	64007	64007
9	Energy Meter - DTR	Nos.	553	553	553	553	2933	2933	2933	2933	872	872	872	872	1057	1057	1057	1057
10	Energy Meter - 11 KV & 33 KV Feeder	Nos.	15	15	15	15	37	37	37	37	12	12	12	12	21	21	21	21
11	Intensive Electrification of Villages (IEV)	Nos.	16	16	16	16	115	115	100	55	42	42	36	6	70	70	53	27
11	Habitations of IE Villages	Nos.	17	17	31	31	128	128	120	77	63	63	52	12	72	72	55	31
12	SAGY Villages	Nos.	1	1	2	2	1	1	1	1	2	2	2	2	1	1	1	1
12	Habitations of SAGY Villages	Nos.	26	26	13	13	7	7	6	6	4	4	4	4	1	1	1	1
13	Connection to BPL Households	Nos.	249	249	123	123	1134	1134	1152	90	476	476	418	150	300	300	300	107