

PROPOSED RATE SCHEDULE FOR FY 2017-18





उत्तर प्रदेश पावर कारपोरेशन लिमिटेड

(उ० प्र० सरकार का उपक्रम)

U.P. POWER CORPORATION LIMITED

(Govt. of Uttar Pradesh Undertaking)

CIN: U32201UP1999SGC024928

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Dated: 04 August, 2017

The Secretary,
U.P. Electricity Regulatory Commission,
Kisan Mandi Bhawan,
2nd Floor, Gomti Nagar,
Lucknow.

Subject: Submission of Tariff Proposal for FY 2017-18

Sir,

In continuation to the Multi Year Revenue Requirement/Tariff Petition for FY 2017-18 to FY 2019-20 of Distribution Companies namely, Poorvanchal, Madhyanchal, Dakshinanchal & Paschimanchal Vidyut Vitran Nigam Ltd. submitted on 21.06.2017, kindly find enclosed herewith Tariff Proposal for FY 2017-18 in respect of above distribution companies including KESCo and an affidavit duly signed by the Chairman of above companies.


It is requested that the above Retail Tariff Proposal may kindly be accepted.

Thanking You,

Encl:As above

Encl: As above (05 copies) & CD.
(1+5 copies)

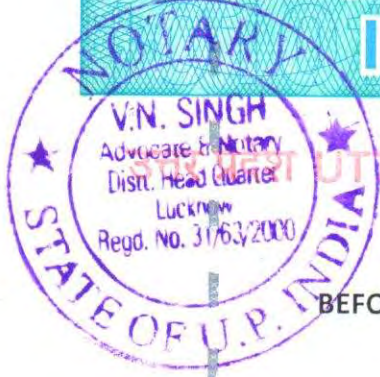
Yours faithfully,


(Niraj Agrawal)
Chief Engineer(RAU)

भारतीय गैर न्यायिक



INDIA NON JUDICIAL



25AD 289903

BEFORE THE HON'BLE UTTAR PRADESH ELECTRICITY REGULATORY COMMISSION,
KISAN MANDI BHAWAN, GOMTINAGAR, LUCKNOW

Receipt Register No.: _____

Petition No.: _____

IN THE MATTER OF

RATE SCHEDULE APPLICABLE FOR RETAIL CONSUMERS OF DISTRIBUTION COMPANIES NAMEDLY PASCHIMANCHAL VIDYUT VITRAN NIGAM LIMITED, DAKSHINANCHAL VIDYUT VITRAN NIGAM LIMITED, MADHYANCHAL VIDYUT VITRAN NIGAM LIMITED, PURVANCHAL VIDYUT VITRAN NIGAM LIMITED and KESCo FOR THE FINANCIAL YEAR 2017-18.

AND

IN THE MATTER OF

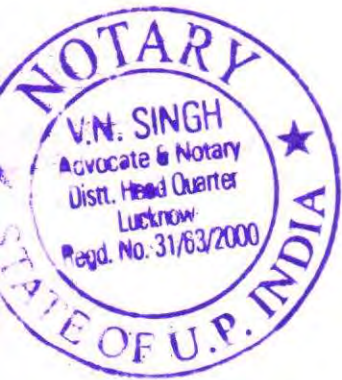
PASCHIMANCHAL VIDYUT VITRAN NIGAM LIMITED, MEERUT.
DAKSHINANCHAL VIDYUT VITRAN NIGAM LIMITED, AGRA.
MADHYANCHAL VIDYUT VITRAN NIGAM LIMITED, LUCKNOW.
PURVANCHAL VIDYUT VITRAN NIGAM LIMITED, VARANASI.
KANPUR ELECTRIC SUPPLY COMPANY LIMITED (KESCo), KANPUR.

V.N. Singh
V.N. SINGH
Advocate & Notary
Lucknow U.P. India
Regd. No. 31/63/2000

Contd....2/-

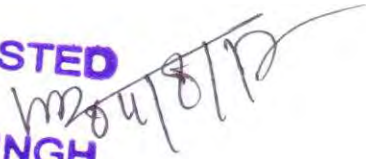
I, Alok Kumar, son of Sri Deep Chand Gupta, aged about 54 years being the Chairman of above mentioned companies, do solemnly affirm and declare as under:-

1. That, I as Chairman of above named companies (the petitioners in the above matter), am duly empowered and authorized to file this affidavit on their behalf.
2. That, the Multi Year Revenue Requirement for FY 2017-18 to FY 2019-20 for above named companies has already been filed in accordance with section 62 of the Electricity Act 2003, and provisions of the Multi Year Distribution Tariff Regulation, 2014 before the U.P. Electricity Regulatory Commission.
3. That, I am filing the enclosed rate schedule for Retail Consumers for FY 2017-18, along with background note giving rational for few important structural change in the rate schedule as part of Multi Year Revenue Requirement for FY 2017-18 to FY 2019-20 and request the Hon'ble Commission to accept it, and pass such necessary order as it may deem fit.
4. That, licensee has mentioned existing ToD structure with LMV-6 and HV-2 rate schedule. However licensee has formed internal groups to study the existing load curves and derive an appropriate ToD structure and / or seasonal discount, if any to industries, which may result in flattening of load curves and may also incentivize industrial consumption. Licensee will shortly submit the finding of these groups before the Hon'ble Commission with request to consider the same for the purpose of tariff determination for FY 2017-18.
5. That, Sri. Niraj Agrawal, Chief Engineer (RAU), UPPCL, is hereby authorized to sign the enclosed rate schedule and related documents for submission before the Hon'ble Commission.



Date : 04 August, 2017
Lucknow.


(Alok Kumar)
DEPONENT

ATTESTED

V.N. SINGH
Advocate & Notary
Lucknow U.P. India
Regd. No. 31/63/2000

Index

S No	Particulars	Page No.
1	Background Notes for Tariff Revision for FY 2017-18	01-03
2	Proposed Rate Schedule for FY 2017-18	1-44
3	Existing Tariff Order Vs Proposed Tariff Order for FY 2017-18	45-49
4	Revenue Analysis Existing Tariff Vs Proposed Tariff	50-55

Background Notes for Tariff Revision FY2017-18

As per basic principles of tariff design, tariff for different category of consumers need to be aligned around the average cost of supply. The projected cost of supply for FY 2017-18 has increased to Rs. 7.22/kWh from the average cost of supply Rs. 6.35/kWh as approved by Hon'ble Commission in its Tariff Order dated 1st August, 2016 for FY 2016-17.

Under the UDAY Scheme for financial turnaround of Discoms below mentioned tariff hike has been considered for different years:


Tariff Hike:

Based on projected expenses for FY 2017-18 at exiting tariff there is a consolidated revenue gap of Rs. 20618 crore for 4 Discom's namely MVVNL, DVVNL, PVVNL & PuVVNL which necessitates a hike in retail tariff of around 42%. However to prevent any kind of tariff shock to the consumers, a hike in retail tariff of 22.66% only has been proposed. It is also noteworthy in this respect that this is base tariff increase requirement, after achieving reasonable efficiency gains as provided in UDAY.

The note below further briefly discusses the rationale behind few of the structural changes in the Rate Schedule as outlined below:

1. Rural Domestic:

- a. In the recent past, the supply to rural area has been increased from 8-10 hrs to 18 hours, which is an increase of almost 80%. Further, the Corporation is committed to provide 24x7 powers to all households including rural areas w.e.f. October 2018. Obviously with same hours of supply to both urban & rural area, there will be no rationale to have different tariff for urban & rural consumers. Presently, district head quarters and Mahanagars etc. are having a schedule of 24 hours of supply; whereas, rural area is having a schedule of 18 hours of supply. Keeping this in view, the rural rates are discounted as compared to the urban tariff across consumption levels. UPPCL is constrained to gradually align the rural rates with urban rates as with increase in hours of supply, it will become unsustainable for UPPCL to provide 24 hours supply to around 2.2 crore rural consumers at existing highly subsidised rates without commensurate provision of subsidy.



Chief Engineer (R.A.U.)
UPPCL, Shakti Bhawan Ext.
14, Ashok Marg, Lucknow

- b. Further, it is also to mention that the concept of highly subsidised lifeline consumers has also been made to cover the rural areas with metering in rural areas, which is also a mandate under "Power for All" document. Accordingly all poor consumers of rural area with 1 kW load and consumption of 100 units have been spared from tariff hike.
- c. The Corporation is further committed to provide 24 hours supply, with immediate effect, to even rural areas where AT&C losses are reduced to below 18%, which will be a significant discount to rural consumers as compared to urban consumers on same supply hours.

2. Life line consumers:

The Tariff Policy 2016 and National Electricity Policy 2006 contemplates that the consumptions norms for lifeline consumers should be restricted to 30 units per month. Most of the States have designed their tariff structure for the lifeline category in line with the tariff policy. Under the previous tariff order much higher consumption upto 150 unit was allowed despite the prescription of tariff policy and our proposal to curtail the consumption limit under lifeline segment. It is also to underline here that no subsidy is provided by the Govt. of UP for this particular category of consumers. The through rate for this category is around Rs. 3.47/kWh as against cost of supply of Rs. 7.22/kWh, which results in huge uncovered revenue gap. While upholding the spirit of Tariff Policy but avoiding a knee jerk treatment, it is proposed that the lifeline consumption limit should be reduced to 100 units with 1 kW load. This will make it more aligned with other States and the prescription under the Tariff Policy. The state wise comparison for this category is provided below:

State	Gujarat	Maharashtra	Haryana	Madhya Pradesh	Uttar Pradesh (Existing)	Uttar Pradesh (Proposed)	Rajasthan
Max. Consumption allowed / month	30	30	100	30	150	100	50
EC (Rs./kWh)	1.5	1.05	0-50 kWh – 2.70 51-100 kWh – 4.50	3.1	0-50 kWh – 2.00 50-150 kWh – 3.90	0-50 kWh – 2.00 50-100 kWh – 3.90	3.5
FC (Rs./month)	Nil	12	Nil	Nil	50	50	100



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3. Promotion of Metering in Rural Areas:

The present unmetered rate as provided in the tariff order FY 2016-17 is Rs. 180/kW/month upto 2 kW. At an average cost of supply of Rs. 7.00/kWh, the rate for unmetered category exhibits a consumption of 25 to 30 units per month, i.e. less than a unit per day. With present rural supply of 18 hours per day, this kind of rate prescription will be catastrophic for the financial health of UPPCL and should be immediately hiked to a reasonable level to provide any semblance of logic between tariff rates of this category viz a viz consumption. Accordingly, while still being under-realistic, UPPCL proposes a rate of Rs. 650/kW/month, which will also incentivise the metering in these areas. In a graded deterrence to unmetered consumption in this category, which is a significant proportion of our consumer base as well as consumption, the rate for this category has been proposed as Rs. 800/kW/month after March 2018.



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PROPOSED RATE SCHEDULE FOR FY 2017-18
RETAIL TARIFFS FOR FINANCIAL YEAR 2017-18

GENERAL PROVISIONS:

These provisions shall apply to all categories unless specified otherwise and are integral part of the Rate Schedule.

1. NEW CONNECTIONS:

All new connections shall be given as per the applicable provisions of Electricity Supply Code and shall be released in multiples of KW only, excluding consumers under categories LMV-5 & LMV-8 of Rate Schedule. Further, for tariff application purpose, if the contracted load (kW) of already existing consumer is in fractions then the same shall be treated as next higher kW load.

2. READING OF METERS:

As per applicable provisions of Electricity Supply Code.

3. BILLING WHEN METER IS NOT MADE ACCESSIBLE:

A penalty of Rs. 50 / kW or as decided by the Commission through an Order shall be levied for the purposes of Clause 6.2 (c) of the applicable Electricity Supply Code.

4. BILLING IN CASE OF DEFECTIVE METERS:

As per the applicable provisions of Electricity Supply Code.

5. KVAH TARIFF:

'kVAh based tariffs' shall be applicable on all consumers having contracted load of 10 kW / 13.4 BHP and above, under different categories with TVM / TOD / Demand recording meters (as appropriate).

The rates prescribed in different categories in terms of kW and kWh will be converted into appropriate kVA and kVAh by multiplying Fixed / Demand Charges and Energy Charges by an average power factor of 0.90. Similarly, the Fixed / Demand Charges expressed in BHP can be converted into respective kVA rates in accordance with formula given below:

$$\text{Demand Charges in kVA} = (\text{Fixed Charges in BHP} / 0.746) * 0.90$$

Demand Charges in kVA = (Fixed Charges in kW * 0.90)

Energy Charges in kVAh = (Energy Charges in kWh * 0.90)

The converted rates (i.e. Energy charge in Rs./kVAh and Demand charges in Rs./kVA) will be rounded up to two decimal places.

Further, for converting energy slabs of different categories specified in kWh to kVAh, average power factor of 0.90 will be used as a converting factor for converting each energy slab (specified in kWh) into energy slabs (in kVAh). The converted energy slabs (in kVAh) will be rounded to next higher kVAh.

Note 1: In case of kVAh billing only kVAh reading will be used for billing purpose.

Note 2: If the average power factor of a consumer in a billing cycle is leading and is within the range of 0.95 -1.00, then for tariff application purposes such leading power factor shall be treated as unity. The bills of such consumers shall be prepared on kWh basis. However, if the leading power factor is below 0.95 (lead) then the consumer shall be billed as per the kVAh reading indicated by the meter. However, the aforesaid provision of treating power factor below 0.95 (lead) as the commensurate lagging power factor, for the purposes of billing, shall not be applicable on HV-3 category and shall be treated as unity. Hence, for HV-3, "lag only" logic of the meter should be used which blocks leading kVAh.

6. BILLABLE LOAD / DEMAND:

For all consumers having TVM / TOD / Demand recording meters installed, the billable load / demand during a month shall be the actual maximum load / demand as recorded by the meter (can be in parts of kW or kVA) or 75% of the contracted load / demand (kW or kVA), whichever is higher.

Further in case the licensee fails to note the actual maximum load / demand reading or in case of spot-billing, then the consumer may approach the licensee with a photo of the actual maximum load / demand reading displayed on his meter of the concerned month. The licensee shall accept the same for the purpose of computation of billable demand, however if the licensee wishes to, it can get the same verified within 10 days.

7. SURCHARGE / PENALTY:

(i) DELAYED PAYMENT:

If a consumer fails to pay his electricity bill by the due date specified therein, a late payment surcharge shall be levied at 1.25% on the dues (excluding late payment surcharge) per month; up-to first three months of delay and subsequently at 2.00% on the dues (excluding late payment surcharge) per month of delay. Late payment surcharge shall be calculated proportionately for the number of days for which the payment is delayed beyond the due date specified in the bill and levied on the unpaid amount of the bill excluding delayed payment surcharge. Imposition of this surcharge is without prejudice to the right of the Licensee to disconnect the supply or take any other measure permissible under the law.

(ii) **CHARGES FOR EXCEEDING CONTRACTED DEMAND:**

a) If the maximum load / demand in any month of a **domestic consumer** having TVM / TOD / Demand recording meter exceeds the contracted load / demand, then such excess load / demand shall be levied equal to 100% of the normal rate apart from the normal fixed / demand charge as per the maximum load / demand recorded by the meter. Further, if the consumer is found to have exceeded the contracted load / demand for continuous previous three months, the consumer shall be served a notice of one month advising him to get the contracted load enhanced as per the provisions of UPERC Electricity Supply Code, 2005 and amendments thereof. However, the consumer shall be charged for excess load for the period the load is found to exceed the contracted load. The Licensee shall merge the excess load with the previously sanctioned load, and levy additional charges calculated as above, along with additional security. Subsequent action regarding the increase in contracted load, or otherwise shall be taken only after due examination of the consumer's reply to the notice and a written order in this respect by the Licensee.

b) If the maximum load / demand in any month, for the consumers of other category (except (a) above) having TVM / TOD / Demand recording meter exceeds the contracted load / demand, then such excess load / demand shall be levied equal to 200% of the normal rate apart from the normal fixed / demand charges as per the maximum load / demand recorded by the meter.

c) Any surcharge / penalty shall be over and above the minimum charge, if the consumption bill of the consumer is being prepared on the basis of minimum charge.

d) Provided where no TVM / TOD / Demand recording meter is installed, the excess load / demand charge shall be levied as per the UPERC Electricity Supply Code, 2005 as amended from time to time.

8. POWER FACTOR SURCHARGE:

- i. Power factor surcharge shall not be levied where consumer is being billed on kVAh consumption basis.
- ii. It shall be obligatory for all consumers to maintain an average power factor of 0.90 or more during any billing period. No new connections of

motive power loads / inductive loads above 3 kW, other than under LMV-1 and LMV-2 category, and / or of welding transformers above 1 kVA shall be given, unless shunt capacitors having I.S.I specifications of appropriate ratings are installed, as described in ANNEXURE 11.4.

- iii. In respect of the consumers with or without TVM / TOD / Demand recording meters , excluding consumers under LMV-1 category up to contracted load of 10 kW and LMV-2 category up to contracted load of 5 kW, if on inspection it is found that capacitors of appropriate rating are missing or in-operational and Licensee can prove that the absence of capacitor is bringing down the power factor of the consumer below the obligatory norm of 0.90; then a surcharge of 15% on the 'RATE' shall be levied on such consumers. Licensee may also initiate action under the relevant provisions of the Electricity Act, 2003, as amended from time to time.

Notwithstanding anything contained above, the Licensee also has a right to disconnect the power supply, if the power factor falls below 0.75.

- iv. Power factor surcharge shall however, not be levied during the period of disconnection on account of any reason whatsoever.

9. PROTECTIVE LOAD AND PROTECTIVE LOAD CHARGE:

Consumers getting supply on independent feeder at 11kV & above voltage, emanating from sub-station, may opt for facility of protective load and avail supply during the period of scheduled rostering imposed by the Licensee, except under emergency rostering. An additional charge @ 100% of base demand charges shall be levied on the sanctioned protective load (as per Electricity Supply Code) per month as protective load charge. However, consumers of LMV-4 (A) - Public Institutions will pay the additional charge @ 25% of base demand charges only. During the period of scheduled rostering, the load shall not exceed the sanctioned protective load. In case the consumer exceeds the sanctioned protective load during scheduled rostering, he shall be liable to pay twice the prescribed additional charges for such excess load.

10. ROUNDING OFF:

All bills will be rounded off to the nearest rupee i.e. up to 49 paise shall be rounded down to previous rupee and 50 paise upwards shall be rounded up to next rupee. The difference due to such rounding shall be adjusted in subsequent bills.

11. OPTION OF MIGRATION TO HV-1 & HV-2 CATEGORY:

The consumer under LMV-2 and LMV-4 with contracted load above 50 kW and getting supply at 11 kV & above voltage shall have an option to migrate to the HV-1 category and LMV-6 consumers with contracted load above 50 kW and getting supply at 11 kV & above voltage shall have an option to migrate to the HV-2 category. Furthermore, the consumers shall have an option of migrating back to the original category on payment of charges prescribed in Cost Data Book for change in voltage level.

12. PRE-PAID METERS / AUTOMATIC METER READING SYSTEM:

- a. Any consumer having prepaid meters shall also be entitled to a discount of 1.25% on 'RATE' as defined in the Tariff Order.
- b. The token charges for code generation for prepaid meters shall be Rs. 10/- per token or as decided by the Commission from time to time.

13. CONSUMERS NOT COVERED UNDER ANY RATE SCHEDULE OR EXPRESSLY EXCLUDED FROM ANY CATEGORY:

For consumers of light, fan & power (excluding motive power loads) not covered under any rate schedule or expressly excluded from any LMV rate schedule will be categorized under LMV-2.

- 14.** A consumer under metered category may undertake any extension work, in the same premises, on his existing connection without taking any temporary connection as long as his demand does not exceed his contracted demand and the consumer shall be billed in accordance with the tariff applicable to that category of consumer.

15. SOLAR WATER HEATER REBATE:

If consumer installs and uses solar water heating system of 100 litres or more, a rebate of Rs. 100 /- per month or actual bill for that month whichever is lower shall be given. The same shall be subject to the condition that consumer gives an affidavit to the licensee to the effect that he has installed such system and is in working condition, which the licensee shall be free to verify from time to time. If any such claim is found to be false, in addition to punitive legal action that may be taken against such consumer, the licensee will recover the total rebate allowed to the consumer with 100% penalty and debar him from availing such rebate for the next 12 months.

16. REBATE ON PAYMENT ON OR BEFORE DUE DATE:

A rebate at the rate of 1% on the 'RATE' shall be given in case the payment is

made on or before the due date. The consumers having any arrears in the bill shall not be entitled for this rebate. The consumers who have made advance deposit against their future monthly energy bills shall also be eligible for the above rebate applicable on the 'RATE'.

17. REBATE TO CONSUMERS WHO SHIFT FROM UNMETERED TO METERED CONNECTION:

In case any rural consumer shifts from unmetered to metered category, he shall be entitled to rebate of 10% on the 'RATE' which shall be applicable from date of installation of meter till end of FY 2017-18.

18. SCHEME FOR ADVANCE DEPOSIT FOR FUTURE MONTHLY ENERGY BILLS:

If a consumer intends to make advance deposit against his future monthly energy bills, the Licensee shall accept such payment and this amount shall be adjusted only towards his future monthly energy bills. On such advance deposit the consumers shall be paid interest, at the interest rate applicable on security deposit, for the period during which advance exists for each month on reducing balance method and amount so accrued shall be adjusted in the electricity bills which shall be shown separately in the bill of each month. Further, quarterly report regarding the same must be submitted to the Commission.

19. FACILITATION CHARGE FOR ONLINE PAYMENT:

- a) No transaction charge shall be collected from the consumers making their payment through internet banking.
- b) The Licensees shall bear the transaction charges for transactions up to Rs. 4,000 for payment of bill through internet using Credit Card / DebitCard.

20. MINIMUM CHARGE:

Minimum charge is the charge in accordance with the tariff in force from time to time and come into effect only when sum of fixed / demand charges and energy charges are less than a certain prescribed amount i.e. Minimum Charges. For each month, consumer will pay an amount that is higher of the following:

- Fixed / Demand charges (if any) plus Energy Charge on the basis of actual consumption for the month and additional charges such as Electricity Duty, Regulatory Surcharges, FPPCA Surcharges and any other charges as specified by the Commission from time to time.
- Monthly minimum charge as specified by the Commission and computed at the contracted load and additional charges such as Electricity Duty, Regulatory Surcharges, FPPCA Surcharges and any other charges as specified by the Commission from time to time.

21. EXEMPTION FROM MINIMUM CHARGE FOR USING SOLAR POWER:

If a consumer under LMV-2 (Non domestic light, fan and power) category installs a rooftop solar plant under the provisions of UPERC (Rooftop Solar PV Grid Interactive Systems Gross / Net Metering) Regulations, 2015 with maximum peak capacity of the grid connected rooftop solar PV system not exceeding 100% of the sanctioned load / demand of the consumer, then such consumer shall be exempted from payment of monthly minimum charges. Such exemption shall be in force till the time the solar plant remains fully operational.

22. INTEREST ON DUES PAYABLE TO CONSUMER BY THE LICENSEE:

If a consumer becomes eligible for dues from the Licensee which may arise out of rectification / adjustment / settlement of bill(s), then such consumer will also be entitled to get interest at rate applicable for interest on security deposits on all the dues payable by the Licensee to the consumer. The Licensee shall compute the interest amount for the period during which such pending amounts exists and adjust such interest towards the future monthly bills of consumers. After adjustment of the interest amount in a particular month, the balance amount, will be carried forward to next month for adjustment with interest on balance amount. The details of such interest amount and adjustment made during the month shall be shown separately in the bill. Further, separate accounting of interest paid must be maintained by the Licensees.

23. DEFINITION OF RURAL SCHEDULE:

Rural Schedule means supply schedule as defined and notified by State Load Despatch Centre (SLDC), Lucknow from time to time.

RATE SCHEDULE LMV – 1:

DOMESTIC LIGHT, FAN & POWER:

1. APPLICABILITY:

This schedule shall apply to:

- a) Premises for residential / domestic purpose, Accommodation for Paying Guests for Domestic purpose (Excluding Guest Houses), Janata Service Connections, Kutir Jyoti Connections, Jhuggi / Hutments, Places of Worship (e.g. Temples, Mosques, Gurudwaras, Churches), Electric Crematoria, Shelter Homes, orphanages, old age homes, Institutions run for mentally retarded and forsaken children.
- b) Mixed Loads
 - i. **50 kW and above**
 - a. Registered Societies, Residential Colonies / Townships, Residential Multi-Storied Buildings with mixed loads (getting supply at single point) with the condition that at least 70% of the total contracted load shall be exclusively for the purposes of domestic light, fan and power. The above mixed load, within 70%, shall also include the load required for lifts, water pumps and common lighting,
 - b. Military Engineer Service (MES) for Defence Establishments (Mixed load without any load restriction).
 - ii. **Less than 50 kW**

Except for the case as specified in Regulation 3.3 (e) of Electricity Supply Code, 2005 as amended from time to time, if any portion of the load is utilized for conduct of business for non-domestic purposes then the entire energy consumed shall be charged under the rate schedule of higher charge

2. CHARACTER AND POINT OF SUPPLY:

As per the applicable provisions of Electricity Supply Code.

3. RATE:

Rate gives the fixed and energy charges at which the consumer shall be billed for the period applicable to the category:

(a) Consumers getting supply as per 'Rural Schedule':

Description	Description	Fixed charge	Energy charge)
i) Un-metered	All Load	Rs. 650 / kW / month upto 31 st March	Nil
		Rs. 800 / kW / month after 31 st March	
ii) Metered	All Load	Rs. 85 / kW / month	Upto 150 kWh/Month- Rs. 4.40/kWh 151-300 kWh/Month- Rs.4.95/kWh 301-500 kWh/Month- Rs.5.60/kWh Above 500 kWh/Month- Rs.6.20/kWh

(b) Supply at Single Point for bulk loads (50 kW and above, Supplied at any Voltage):

Description	Fixed Charge	Energy Charge
For Townships, Registered Societies, Residential Colonies, multi-storied residential complexes (including lifts, water pumps and common lighting within the premises) with loads 50 kW and above with the restriction that at least 70% of the total contracted load is meant exclusively for the domestic light, fan and power purposes and for Military Engineer Service (MES) for Defence Establishments (Mixed load without any load restriction).	Rs. 95.00 / kW / Month	Rs. 6.10 / kWh

The body seeking the supply at Single point for bulk loads under this category shall be considered as a deemed franchisee of the Licensee. Such body shall charge not more than 5% additional charge on the above specified 'Rate' from its consumers apart from other applicable charges such as Regulatory Surcharge, Penalty, Rebate and Electricity Duty on actual basis.

The 5% additional charge shall be towards facilitating supply of electricity to the individual members to recover its expenses towards supply of electricity, distribution loss, electrical maintenance in its supply area, billing, accounting and audit etc.

The deemed franchisee is required to provide to all its consumers and the licensee, a copy of the detailed computation of the details of the amounts realized from all the individual consumers and the amount paid to the licensee for every billing cycle on half yearly basis. If he fails to do so, then the consumers may approach the

Consumer Grievance Redressal Forum (CGRF) having jurisdiction over their local area for the redressal of their grievances.

The deemed franchisee shall arrange to get its account(s) audited by a Chartered Accountant mandatorily. The audited accounts will be made available to all the consumers of the deemed franchisee within 3 months of the closure of that financial year. If he fails to do so, then the consumers may approach the Consumer Grievance Redressal Forum (CGRF) having jurisdiction over their local area for the redressal of their grievances.

The deemed franchisee should separately meter the electricity supplied from back up arrangements like DG sets etc. The bill of its consumers should clearly depict the units and rate of electricity supplied through back up arrangement and electricity supplied through Licensee.

The deemed franchisee shall not disconnect the supply of electricity of its consumers on the pretext of defaults in payments related to other charges except for the electricity dues regarding the electricity consumed by its consumers and electricity charges for lift, water lifting pump, streetlight if any, corridor / campus lighting and other common facilities.

In case the deemed franchisee exceeds the contracted load / demand under the provisions of Clause 7(ii) – ‘Charges for Exceeding Contracted demand’ of the General Provisions of this Rate Schedule, only in such case the deemed franchisee will recover the same from the individual members who were responsible for it on the basis of their individual excess demands.

(c) OTHER METERED DOMESTIC CONSUMERS:

- 1. Lifeline consumers:** Consumers with contracted load of 1 kW, energy consumption up to 100 kWh / month for both Rural and Urban.

Description	Fixed Charge	Energy Charge
Loads of 1 kW only and for consumption up to 50 kWh / month	Rs. 50.00 / kW / month	Rs. 2.00 / kWh
Loads of 1 kW only and for consumption 51-100 kWh / month		Rs. 3.90 / kWh

2. **Others:** Other than life line consumers (i.e. consumers who do not qualify under the criteria laid down for lifeline consumers.)

Description	Consumption Range	Fixed Charge	Energy Charge
All loads	For first 150 kWh / month	Rs. 100.00 / kW / month	Rs. 4.90 / kWh
	For next 151 - 300 kWh / month		Rs. 5.40 / kWh
	For next 301 – 500 kWh / month		Rs. 6.20 / kWh
	For above 500 kWh / month (Starting from 501 st unit)		Rs. 6.70 / kWh

Note:

For all consumers under this category the maximum demand during the month recorded by the meter has to be essentially indicated in their monthly bills. However, this condition would be mandatory only in case meter reading is done by the Licensee. Accordingly, if the bill is being prepared on the basis of reading being submitted by the consumer then the consumer would not be liable to furnish maximum demand during the month and his bill would not be held back for lack of data of maximum demand.

RATE SCHEDULE LMV- 2:**NON DOMESTIC LIGHT, FAN AND POWER:****1. APPLICABILITY:**

This schedule shall apply to all consumers using electric energy for Light, Fan and Power loads for Non-Domestic purposes, like all type of Shops including Patri Shopkeepers, Hotels, Restaurants, Private Guest Houses, Private Transit Hostels, Private Students Hostels, Marriage Houses, Show-Rooms, Commercial / Trading Establishments, Cinema and Theatres, Banks, Cable T.V. Operators, Telephone Booths / PCO (STD / ISD), Fax Communication Centres, Photo Copiers, Cyber Café, Private Diagnostic Centres including X-Ray Plants, MRI Centres, CAT Scan Centres, Pathologies and Private Advertising / Sign Posts / Sign Boards, Commercial Institutions / Societies, Automobile Service Centres, Coaching Institutes, Private Museums, Power Looms with less than 5 kW load and for all companies registered under the Companies Act, 1956 with loads less than 75 kW.

2. Character and Point of Supply:

As per the applicable provisions of Electricity Supply Code.

3. RATE:

Rate gives the fixed and energy charges at which the consumer shall be billed for the period applicable to the category:

(a) Consumers getting supply as per 'Rural Schedule'

Description	Description	Fixed charge	Energy charge)
i) Un-metered	All Load	Rs. 1000 / kW / month	Nil
ii) Metered	All Load	Rs. 95 / kW / month	Rs. 5.00 / kWh

(b) Private Advertising / Sign Posts / Sign Boards / Glow Signs / Flex* :

For all commercial (road side / roof tops of buildings) advertisement hoardings such as Private Advertising / Sign Posts / Sign Boards / Glow Signs / Flex, the rate of charge shall be as below:

Description	Fixed Charge	Energy Charge
Metered	-	Rs. 18.00 / kWh

*Minimum charge payable by a consumer under the category "(b) Private Advertising / Sign Posts / Sign Boards / Glow Signs / Flex category" shall be Rs. 1800 / kW / Month.

Note:

1. For application of these rates Licensee shall ensure that such consumption is separately metered.

(c) In all other cases, including urban consumers and consumers getting supply through rural feeders but exempted from scheduled rostering / restrictions or through co-generating radial feeders in villages / towns.

Contracted Load	Fixed Charge
Up to 2 kW	Rs. 300.00 / kW / month
Above 2 kW to 4 kW	Rs. 350.00 / kW / month
Above 4 kW	Rs. 430.00 / kW / month

Consumption Range	Energy Charge
For first 300 kWh / month	Rs. 7.00 / kWh
For next 301 – 1000 kWh / month	Rs. 8.00 / kWh
For above 1000 kWh / month (Starting from 1001 st unit)	Rs. 8.30 / kWh

Note: Minimum charge payable by a consumer under the category "(c) In all other cases" shall be Rs. 575 / kW / month (From April to September) and Rs. 425 / kW / month (From October to March).

Note:

For all consumers under this category the maximum demand during the month recorded by the meter has to be essentially indicated in their monthly bills. However, this condition would be mandatory only in case meter reading is done by the Licensee. Accordingly, if the bill is being prepared on the basis of reading being submitted by the consumer then the consumer would not be liable to furnish maximum demand during the month and his bill would not be held back for lack of data on maximum demand.

4. REBATE TO POWER LOOMS:

Rebate to Power Loom consumers shall be applicable in accordance with the Government order dated June 14, 2006 and the Commission's order dated July 11, 2006 subject to adherence of provision of advance subsidy.

RATE SCHEDULE LMV -3:**PUBLIC LAMPS:****1. APPLICABILITY:**

This schedule shall apply to Public Lamps including Street Lighting System, Road Traffic Control Signals, Lighting of Public Parks, etc. The street lighting in Harijan Bastis and Rural Areas are also covered by this rate schedule.

2. CHARACTER AND POINT OF SUPPLY:

As per the applicable provisions of Electricity Supply Code.

3. RATE:

Rate gives the fixed and energy charges (including the TOD rates as applicable to the hour of operation) at which the consumer shall be billed during the billing period applicable to the category:

(a) Un-metered Supply:

Description	Gram Panchayat	Nagar Palika and Nagar Panchayat	Nagar Nigam
To be billed on the basis of total connected load calculated as the summation of individual points	Rs. 2000 per kW or part thereof per month	Rs. 3000 per kW or part thereof per month	Rs. 4000 per kW or part thereof per month

(b) Metered Supply:

Description	Gram Panchayat		Nagar Palika and Nagar Panchayat		Nagar Nigam	
	Fixed Charges	Energy Charges	Fixed Charges	Energy Charges	Fixed Charges	Energy Charges
All loads	Rs. 160 / kW / month	Rs. 7.00 / kWh	Rs. 200 / kW / month	Rs. 7.50 / kWh	Rs. 220 / kW / month	Rs. 7.75 / kWh

TOD Rates applicable for the metered supply (% of Energy Charges):

18:00 hrs – 06:00 hrs	0%
06:00 hrs – 18:00 hrs	(+) 20%

4. For 'Maintenance Charges', 'Provision of Lamps' and 'Verification of Load' refer ANNEXURE 1.2.1.

RATE SCHEDULE LMV- 4:

LIGHT, FAN & POWER FOR PUBLIC INSTITUTIONS AND PRIVATE INSTITUTIONS:

1. APPLICABILITY:

Applicable for load less than 75 kW.

LMV- 4 (A) - PUBLIC INSTITUTIONS:

This schedule shall apply to:

- (a) Government Hospitals / Government Research Institutions / Offices of the Government Organizations other than companies registered under Companies Act 1956.
- (b) Government & Government aided (i) Educational Institutions (ii) Hostels (iii) Libraries
- (c) Religious and charitable trusts & Institutions having a valid registration under Section 12 AA & 30G issued by the Income Tax department including hospitals, colleges and those providing services free of cost or at the charges / structure of charges not exceeding those in similar Government operated institutions.
- (d) Railway Establishments (excluding railway traction, industrial premises & Metro) such as Booking Centres, Railway Stations & Railway Research and Development Organization, Railway rest houses, Railway holiday homes, Railway inspection houses.
- (e) All India Radio and Doordarshan
- (f) Guest houses of Government., Semi-Government, Public Sector Undertaking Organisations

LMV-4 (B) - PRIVATE INSTITUTIONS:

This schedule shall apply to non-Government hospitals, nursing homes / dispensaries / clinics, private research institutes, and schools / colleges / educational institutes & charitable institutions / trusts not covered under (A) above.

2. CHARACTER AND POINT OF SUPPLY:

As per the applicable provisions of Electricity Supply Code.

3. RATE:

Rate gives the fixed and energy charges at which the consumer shall be billed for the period applicable to the category:

Description	Contracted Load	Fixed Charge
(A) For Public Institutions	Up to 2 kW	Rs. 275 / kW / month
	Above 2 kW to 4 kW	Rs. 290 / kW / month
	Above 4 kW	Rs. 300 / kW / month
(B) For Private Institutions	Up to 3 kW	Rs. 310 / kW / month
	Above 3 kW	Rs. 390 / kW / month

Description	Consumption Range	Energy Charge
(A) For Public Institutions	For first 1000 kWh / month	Rs. 7.80/ kWh
	For next 1001 – 2000 kWh / month	Rs. 8.10/ kWh
	For above 2000 kWh / month (Starting from 2001 st unit)	Rs. 8.30/ kWh
(B) For Private Institutions	For first 1000 kWh / month	Rs. 8.60 / kWh
	For above 1000 kWh / month (Starting from 1001 st unit)	Rs. 8.90 / kWh

RATE SCHEDULE LMV- 5:**SMALL POWER FOR PRIVATE TUBE WELLS / PUMPING SETS FOR IRRIGATION PURPOSES:****1. APPLICABILITY:**

This schedule shall apply to all power consumers getting supply as per Rural / Urban Schedule for Private Tube-wells / Pumping Sets for irrigation purposes having a contracted load up to 25 BHP and for additional agricultural processes confined to Chaff-Cutter, Thresher, Cane Crusher and Rice Huller. All new connections under this category shall necessarily have the ISI marked energy efficient mono-bloc pump sets with capacitors of adequate rating to qualify for the supply. All existing pump sets shall be required to install capacitors for adequate rating.

2. CHARACTER AND POINT OF SUPPLY:

As per the applicable provisions of Electricity Supply Code.

3. RATE:

Rate gives the fixed and energy charges at which the consumer shall be billed during the billing period applicable to the category:

(A) For consumers getting supply as per Rural Schedule:**(i) Un-metered Supply**

Fixed Charge	Energy Charge
Rs. 160 / BHP / month	Nil
Consumer under this category will be allowed a maximum lighting load of 120 Watts.	

(ii) Metered Supply

Fixed Charge	Minimum Charges	Energy Charge
Rs. 60.00 / BHP / month	Rs. 160 / BHP / month	Rs. 1.75 / kWh

Note: Minimum amount payable by a consumer under the category "Rural Schedule (Metered Supply) shall be Rs. 160 per BHP per month, till the installation of the meter. Regulatory Surcharge, Duty, Taxes etc. will be payable extra.

(iii) Energy Efficient Pumps

Fixed Charge	Minimum Charges	Energy Charge
Rs. 60.00 / BHP / month	Rs. 130 / BHP / month	Rs. 1.50 / kWh

Note: Minimum amount payable by a consumer under the category "Rural Schedule (Energy Efficient Pumps) shall be Rs. 130 per BHP per month, till the installation of the meter. Regulatory Surcharge, Duty, Taxes etc. will be payable extra.

- (B)** For consumers getting supply as per **Urban Schedule** (Metered Supply) including consumers getting supply through rural feeders exempted from scheduled rostering or through co-generating radial feeders in villages and towns.

Fixed Charge	Minimum Charges	Energy Charge
Rs. 120.00 / BHP / month	Rs. 200 / BHP / month	Rs. 6.00 / kWh

Note: Minimum amount payable by a consumer under the category "Urban Schedule (Metered Supply) shall be Rs. 200.00 per BHP per month, till the installation of the meter. Regulatory Surcharge, Duty, Taxes etc. will be payable extra.

For PTW consumers of Bundelkhand Area located in Gram Sabha, the minimum amount payable by a consumer shall be Rs. 160.00 per BHP per month, till the installation of the meter. Regulatory Surcharge, Duty, Taxes etc. will be payable extra.

RATE SCHEDULE LMV- 6:**SMALL AND MEDIUM POWER:****1. APPLICABILITY:**

This schedule shall apply to all consumers of electrical energy having a contracted load less than 100 HP (75 kW) for industrial / processing or agro-industrial purposes, power loom (load of 5 kW and above) and to other power consumers, not covered under any other rate schedule. Floriculture / Mushroom and farming units with contracted load less than 100 BHP (75kW) shall also be covered under this rate schedule. This schedule shall also apply to pumping sets above 25 BHP.

2. CHARACTER AND POINT OF SUPPLY:

As per the applicable provisions of Electricity Supply Code.

3. RATE:

Rate, gives the fixed and energy charges (including the TOD rates as applicable to the hour of operation) at which the consumer shall be billed during the billing period applicable to the category:

(A) Consumers getting supply other than Rural Schedule:

Contracted Load	Fixed Charge
Up to 4 kW	Rs. 245 / kW / month
Above 4 kW to 9 kW	Rs. 255 / kW / month
Above 9 kW	Rs. 275 / kW / month

Consumption Range	Energy Charge
Up to 1000 kWh / month	Rs. 7.00 / kWh on entire consumption
Up to 2000 kWh / month	Rs. 7.35 / kWh on entire consumption
For above 2000 kWh / month	Rs. 7.60 / kWh on entire consumption

energy charge per kWh / kVAh) for such industries during off-season period will be the same as for normal period. Further, during the off season fixed charges shall be levied on the basis of maximum demand recorded by the meter (not on normal billable demand or on percentage contracted demand). Rates for the energy charges shall however be the same as during the operational season. Further, first violation in the off-season would attract normal billable demand charges and energy charges calculated at the unit rate 50% higher than the applicable tariff during normal period but only for the month in which the consumer has defaulted. However, on second violation in the off-season, the consumer will be charged at the normal billable demand for the entire off-season.

5. REBATE TO POWER LOOMS:

Rebate to Power Loom consumers shall be applicable in accordance with the Government order dated June 14, 2006 and the Commission's order dated July 11, 2006 subject to adherence of provision of advance subsidy.

6. FACTORY LIGHTING:

The electrical energy supplied shall also be utilized in the factory premises for lights, fans, coolers, etc. which shall mean and include all energy consumed for factory lighting in the offices, the main factory building, stores, time keeper's office, canteen, staff club, library, crèche, dispensary, staff welfare centres, compound lighting, etc. No separate connection for the same shall be provided.

RATE SCHEDULE LMV- 7:

PUBLIC WATER WORKS:

1. APPLICABILITY:

This schedule shall apply to Public Water Works, Sewage Treatment Plants and Sewage Pumping Stations functioning under Jal Sansthan, Jal Nigam or other local bodies.

2. CHARACTER AND POINT OF SUPPLY:

As per the applicable provisions of Electricity Supply Code.

3. RATE:

(A) Consumers getting supply other than "Rural Schedule":

Rate gives the fixed and energy charges at which the consumer shall be billed during the billing period applicable to the category:

Fixed Charge	Energy Charge
Rs. 350.00 / kW / month	Rs. 8.30 / kWh

(B) Consumers getting supply as per "Rural Schedule":

The consumer under this category shall be entitled to a rebate of 7.5% on demand & energy charges as given for under other than rural schedule.

RATE SCHEDULE LMV – 8:

STATE TUBE WELLS / PANCHAYTI RAJ TUBE WELL & PUMPED CANALS:

1. APPLICABILITY:

- (i) This schedule shall apply to supply of power for all State Tube wells, including Tube wells operated by Panchayti Raj, World Bank Tube wells, Indo Dutch Tube wells, Pumped Canals and Lift Irrigation schemes having a load up to 100BHP.
- (ii) Laghu Dal Nahar having load above 100 BHP.

2. CHARACTER AND POINT OF SUPPLY:

As per the applicable provisions of Electricity Supply Code.

3. RATE:

Rate gives the fixed and energy charges at which the consumer shall be billed during the billing period applicable to the category:

Description	Fixed Charge	Energy Charge
Metered	Rs. 300.00 / BHP / month	Rs. 7.40 / kWh
Un-metered	Rs. 3000.00 / BHP / month	Nil

4. For finding out net load during any quarter of the year for this category refer ANNEXURE 1.2.2

RATE SCHEDULE LMV – 9:**TEMPORARY SUPPLY:****1. APPLICABILITY:****A) Un-metered Supply for Illumination / Public Address / Temporary Shops in Melas:**

This schedule shall apply to temporary supply of light, fan & power up to 20 KW, Public address system and illumination loads during functions, ceremonies and festivities and temporary shops, not exceeding three months.

B) Metered Supply for all other purposes:

This schedule shall apply to all temporary supplies of light, fan and power load for the purpose other than mentioned in (A) above.

This schedule shall also apply for power taken for construction purposes including civil work by all consumers and Govt. Departments.

2. CHARACTER AND POINT OF SUPPLY:

As per the applicable provisions of Electricity Supply Code.

3. RATE (SEPARATELY FOR EACH POINT OF SUPPLY):

Rate gives the fixed and energy charges at which the consumer shall be billed during the billing period applicable to the category:

A. Un-metered:

(i) Fixed charges <i>for illumination / public address / ceremonies</i> for load up to 20 kW per connection plus Rs. 100 per kW per day for each additional kW.	Rs. 4250.00 / day
(ii) Fixed charges for <i>temporary shops</i> set-up during festivals / melas or otherwise and having load up to 2KW	Rs. 500.00 / day / shop

B. Metered* :

Description	Energy Charge
Individual Residential construction	Rs. 7.50 / kWh
	From 3 rd year onwards: Base Tariff applicable for current year plus additional 10% of the applicable tariff
Others	Rs. 8.50 / kWh
	From 3 rd year onwards: Base Tariff applicable for current year plus additional 10% of the applicable tariff

*Minimum bill payable by a consumer under the category "Metered" shall be Rs. 400.00 / kW / week.

Note:

Charge as specified at A, shall be paid by the consumer in advance.

RATE SCHEDULE LMV- 10:**DEPARTMENTAL EMPLOYEES AND PENSIONERS:****1. APPLICABILITY:**

This schedule shall apply only to such employees (including the cases of retired / voluntary retired or deemed retired) of Licensees / successor entities of erstwhile Uttar Pradesh State Electricity Board (UPSEB), who own electricity connection in their own name and opt for the same for their own use for light, fan and power for domestic appliances, where the energy is being fed directly from Licensee mains. The Schedule shall also apply to spouse of employees served under Licensees / successor entities of erstwhile UPSEB.

2. RATE:

Unmetered: Rate gives the fixed and energy charges at which the consumer shall be billed for the period applicable to the category:

Category	Fixed Charge/ month	Fixed Monthly Energy Charge
Class IV employees/ Operating staff	260.00	290.00
Class III employees	300.00	360.00
J E & equivalent posts.	410.00	680.00
A E & equivalent posts	450.00	900.00
E E & equivalent posts	480.00	950.00
D.G.M & equivalent posts	800.00	1125.00
General Manager and above	960.00	1300.00
Additional Charge for using A.C (April to Sept.)	875.00	

Metered: Metered consumer under this category shall be given 50% rebate on rate of charge applicable to 'other metered consumers' under LMV-1 category.

3. ELECTRICITY DUTY:

Electricity duty on the above shall be levied in addition at the rates as may be notified by the State Government from time to time.

4. OTHER PROVISIONS:

- (i) For serving / retired employees and their spouse, the supply will only be given at one place where Licensee's mains exist. The electric supply under this tariff will be given only at one place, within the area of erstwhile

UPSEB / its successor companies.

- (ii) Concerned executive engineers will take an affidavit from all employees and pensioners that the electricity supplied to their premises is being used exclusively for the purpose of domestic consumption of themselves and their dependants. It will have to be certified by the employees/pensioners that such electricity is not being used for any other purpose or to any individual to whom his house has been rented out. Without any prejudice to any legal action as provided in the legal framework, any misuse to above effect shall invalidate him from the facility of LMV-10 on permanent basis.
- (iii) In the event of transfer of the employee, this tariff shall be applied at the new place of posting only when a certificate has been obtained from the concerned Executive Engineer of the previous place of posting, that the supply under this tariff has been withdrawn at previous place of posting. Further, the employee shall also be required to submit an affidavit that he is not availing the benefit of LMV-10 connection anywhere else in the state.
- (iv) Those who are not availing this tariff shall also give a declaration to this effect. This declaration shall be pasted / kept in his service book / personal file / Pensioners record. If the declaration is found wrong, necessary action against the employee shall be taken as per the provisions of service rules. If declaration has already been given at the present place of posting then further declaration is not necessary due to this revision. Pensioners shall also have to give a similar declaration for availing departmental tariff at only one place. In case this declaration is found wrong, this tariff shall be withdrawn forever.
- (v) No other concession shall be admissible on this tariff.
- (vi) The schedule of miscellaneous charges as appended with Licensee's General Tariff as amended from time to time and Electricity Supply (Consumers) Regulation, 1984 as enforced from time to time shall also be applicable on the employee / pensioner receiving supply under this schedule.
- (vii) Retired employees drawing pension from the Treasury / Bank will have to pay the monthly electricity charges as per the rates given in the rate schedule applicable to their category.

RATE SCHEDULE HV- 1:

NON INDUSTRIAL BULK LOADS:

1. APPLICABILITY:

This rate schedule shall apply to:

- (a) Commercial loads (as defined within the meaning of LMV-2) with contracted load of 75 kW & above and getting supply at single point on 11 kV & above voltage levels.
- (b) Private institutions (as defined within the meaning of LMV-4 (b)) with contracted load of 75 kW & above and getting supply at single point on 11 kV & above voltage levels.
- (c) Non domestic bulk power consumer (other than industrial loads covered under HV-2) with contracted load 75 kW & above and getting supply at single point on 11 kV & above voltage levels and feeding multiple individuals (owners / occupiers / tenants of some area within the larger premises of the bulk power consumer) through its own network and also responsible for maintaining distribution network.
- (d) Public institutions (as defined within the meaning of LMV-4 (a)) with contracted load of 75 kW & above and getting supply at single point on 11 kV & above voltage levels. The institution / consumer seeking the supply at Single point for non-industrial bulk loads under this category shall be considered as a deemed franchisee of the Licensee.
- (e) Registered Societies, Residential Colonies / Townships, Residential Multi-Storied Buildings with mixed loads (getting supply at single point) with contracted load 75 kW & above and getting supply at single point on 11 kV & above voltage levels and having less than 70% of the total contracted load exclusively for the purposes of domestic light, fan and power. Figure of 70%, shall also include the load required for lifts, water pumps and common lighting,
- (f) For Offices / Buildings / Guesthouses of UPPCL / UPRVUNL / UPJVNL / UPPTCL / Distribution Licensees having loads above 75 kW and getting supply at 11 kV & above voltages.

2. CHARACTER AND POINT OF SUPPLY:

As per the applicable provisions of Electricity Supply Code.

3. RATE:

Rate, gives the demand and energy charges at which the consumer shall be billed during the billing period applicable to the category:

- (a) **Commercial Loads / Private Institutions / Non domestic bulk power consumer with contracted load 75 kW & above and getting supply at Single Point on 11 kV & above:**

Contracted Load	For supply at 11kV		For supply at 33 kV & above	
	Upto 100 kVA	Above 100 kVA	Upto 100 kVA	Above 100 kVA
Demand Charges	Rs. 360.00 / kVA / month	Rs. 400.00 / kVA / month	Rs. 360.00 / kVA / month	Rs. 400.00 / kVA / month

Consumption Range	For supply at 11kV		For supply at 33 kV & above	
	For first 2500 kVAh / month	For above 2500 kVAh / month (Starting from 2501 st kVAh)	For first 2500 kVAh / month	For above 2500 kVAh / month (Starting from 2501 st kVAh)
Energy Charges	Rs. 7.90 / kVAh	Rs. 8.25 / kVAh	Rs. 7.70 / kVAh	Rs. 8.05 / kVAh

- (b) **Public Institutions, Registered Societies, Residential Colonies / Townships, Residential Multi-Storied Buildings including Residential Multi-Storied Buildings with contracted load 75 kW & above and getting supply at Single Point on 11 kV & above voltage levels:**

	For supply at 11kV		For supply at 33 kV & above	
Contracted Load	Upto 100 kVA	Above 100 kVA	Upto 100 kVA	Above 100 kVA
Demand Charges	Rs. 325.00 / kVA / month	Rs. 340.00 / kVA / month	Rs. 325.00 / kVA / month	Rs. 340.00 / kVA / month

	For supply at 11kV		For supply at 33 kV & above	
Consumption Range	For first 2500 kVAh / month	For above 2500 kVAh / month (Starting from 2501 st kVAh)	For first 2500 kVAh / month	For above 2500 kVAh / month (Starting from 2501 st kVAh)
Energy Charges	Rs. 7.50 / kVAh	Rs. 7.70 / kVAh	Rs. 7.30 / kVAh	Rs. 7.50 / kVAh

The body seeking the supply at Single point for bulk loads under this category shall be considered as a deemed franchisee of the Licensee. Such body shall charge not more than 5% additional charge on the above specified 'Rate' from its consumers apart from other applicable charges such as Regulatory Surcharge, Penalty, Rebate and Electricity Duty on actual basis.

The 5% additional charge shall be towards facilitating supply of electricity to the individual members to recover its expenses towards supply of electricity, distribution loss, electrical maintenance in its supply area, billing, accounting and audit etc.

The deemed franchisee is required to provide to all its consumers and the licensee, a copy of the detailed computation of the details of the amounts realized from all the individual consumers and the amount paid to the licensee for every billing cycle on half yearly basis. If he fails to do so, then the consumers may approach the Consumer Grievance Redressal Forum (CGRF) having jurisdiction over their local area for the redressal of their grievances.

The deemed franchisee shall arrange to get its account(s) audited by a Chartered Accountant mandatorily. The audited accounts will be made available to all the consumers of the deemed franchisee within 3 months of the closure of that financial year. If he fails to do so, then the consumers may approach the Consumer Grievance Redressal Forum (CGRF) having jurisdiction over their local area for the redressal of their grievances.

The deemed franchisee should separately meter the electricity supplied from back up arrangements like DG sets etc. The bill of its consumers should clearly depict the units and rate of electricity supplied through back up arrangement and electricity supplied through Licensee.

The deemed franchisee shall not disconnect the supply of electricity of its consumers on the pretext of defaults in payments related to other charges except for the electricity dues regarding the electricity consumed by its consumers and electricity charges for lift, water lifting pump, streetlight if any, corridor / campus lighting and other common facilities.

In case the deemed franchisee exceeds the contracted load / demand under the provisions of Clause 7(ii) – 'Charges for Exceeding Contracted demand' of the General Provisions of this Rate Schedule, only in such case the deemed franchisee will recover the same from the individual members who were responsible for it on the basis of their individual excess demands.

RATE SCHEDULE HV- 2:

LARGE AND HEAVY POWER:

1. APPLICABILITY:

This rate schedule shall apply to all consumers having contracted load above 75 kW (100 BHP) for industrial and / or processing purposes as well as to Arc / induction furnaces, rolling / re-rolling mills, mini-steel plants and floriculture / Mashroom & farming units and to any other HT consumer not covered under any other rate schedule.

Supply to Induction and Arc furnaces shall be made available only after ensuring that the loads sanctioned are corresponding to the load requirement of tonnage of furnaces. The minimum load of one-ton furnace shall in no case be less than 400 kVA and all loads will be determined on this basis. No supply will be given on loads below this norm.

For all HV-2 consumers, conditions of supply, apart from the rates, as agreed between the Licensee and the consumer shall continue to prevail as long as they are in line with the existing Regulations & Acts.

2. CHARACTER AND POINT OF SUPPLY:

As per the applicable provisions of Electricity Supply Code.

3. RATE:

Rate, gives the demand and energy charges (including the TOD rates as applicable to the hour of operation) at which the consumer shall be billed during the billing period applicable to the category:

(A) Urban Schedule:

	For supply up to and including 11 kV	For supply above 11 kV and up to & including 66 kV	For supply above 66 kV and up to & including 132 kV	For supply above 132 kV
BASE RATE				
Demand Charges	Rs. 250.00 / kVA / month	Rs. 240.00 / kVA / month	Rs. 220.00 / kVA / month	Rs. 220.00 / kVA / month
Energy Charges	Rs. 6.65 / kVAh	Rs. 6.35 / kVAh	Rs. 6.15 / kVAh	Rs. 5.95 / kVAh
TOD RATE**				
*22:00 hrs – 06:00 hrs	(-) 7.5%	(-) 7.5%	(-) 7.5%	(-) 7.5%
06:00 hrs – 17:00 hrs	0%	0%	0%	0%
17:00 hrs – 22:00 hrs	(+) 15%	(+) 15%	(+) 15%	(+) 15%

*Note: The TOD rate applicable to the Induction Furnaces / Arc Furnaces, Rolling / Re-Rolling Mill industrial consumers will be (-) 20% in place of (-) 7.5% for 22:00 hrs-06:00 hrs. time period.

**Note: Licensee reserves the right to submit a revised TOD structure shortly.

(B) Rural Schedule:

This schedule shall be applicable only to consumers getting supply up to 11 kV as per 'Rural Schedule'. The consumer under this category shall be entitled to a rebate of 7.5% on demand & energy charges as given for 11 kV consumers under urban schedule without TOD rates.

(C) Consumers already existing under HV-2 category with metering arrangement at low voltage:

Existing consumer under HV-2 with metering at 0.4 kV shall be required to pay as per schedule applicable to 11 kV consumers under HV-2 category.

4. PROVISIONS RELATED TO SEASONAL INDUSTRIES:

Seasonal industries will be determined in accordance with the criteria laid down below. No exhaustive list can be provided but some examples of industries



exhibiting such characteristics are sugar, ice, rice mill and cold storage. The industries which operate during certain period of the year, i.e. have seasonality of operation, can avail the benefits of seasonal industries provided:

- i. The continuous period of operation of such industries shall be at least 4 (four) months but not more than 9 (nine) months in a financial year.
- ii. Any prospective consumer, desirous of availing the seasonal benefit, shall specifically declare his season at the time of submission of declaration / execution of agreement mentioning the period of operation unambiguously.
- iii. The seasonal period once notified cannot be reduced during the next consecutive 12 months. The off-season tariff is not applicable to composite units having seasonal and other category loads.
- iv. The off-season tariff is also not available to those units who have captive generation exclusively for process during season and who avail Licensees supply for miscellaneous loads and other non-process loads.
- v. The consumer opting for seasonal benefit has a flexibility to declare his off seasonal maximum demand subject to a maximum of 25% of the contracted demand. The tariff rates (demand charge per kW / kVA and energy charge per kWh / kVAh) for such industries during off-season period will be the same as for normal period. Further, during the off season fixed charges shall be levied on the basis of maximum demand recorded by the meter (not on normal billable demand or on percentage contracted demand). Rates for the energy charges shall however be the same as during the operational season. Further, first violation in the season would attract full billable demand charges and energy charges calculated at the unit rate 50% higher than the applicable tariff during normal period but only for the month in which the consumer has defaulted. However, on second default the consumer will forfeit the benefit of seasonal rates for the entire season.

5. FACTORY LIGHTING:

The electrical energy supplied shall also be utilized in the factory premises for lights, fans, coolers, etc. which shall mean and include all energy consumed for factory lighting in the offices, the main factory building, stores, time keeper's office, canteen, staff club, library, crèche, dispensary, staff welfare centres, compound lighting, etc. No separate connection for the same shall be provided.

RATE SCHEDULE HV – 3:**A: RAILWAY TRACTION:****1. APPLICABILITY:**

This schedule shall apply to the Railways for Traction loads only.

2. CHARACTER OF SERVICE AND POINT OF SUPPLY:

Alternating Current, single phase, two phase or three phase, 50 cycles, 132 kV or below depending on the availability of voltage of supply and the sole discretion of the Licensee. The supply at each sub-station shall be separately metered and charged.

3. RATE:

Rate, gives the demand and energy charges at which the consumer shall be billed during the billing period applicable to the category:

Description	Charges
(a) Demand Charge	
For supply at and above 132 kV	Rs. 365.00 / kVA / month
Below 132 kV	Rs. 375.00 / kVA / month
(b) Energy Charge (all consumption in a month)	
For supply at and above 132 kV	Rs. 7.65 / kVAh
Below 132 kV	Rs. 7.90 / kVAh

Note: Minimum charge payable by a consumer under this category shall be Rs. 850.00 / kVA / month.

4. DETERMINATION OF THE DEMAND:

Demand measurement at a particular time will be made on basis of simultaneous maximum demands recorded in summation kilovolt-ampere meter installed at contiguous substation serviced by same grid transformer.

The maximum demand for any month shall be defined as the highest average load measured in Kilo Volt Amperes during any fifteen consecutive minutes during the month.

B: METRO RAIL:

1. APPLICABILITY:

This schedule shall apply to the Metro Rail Corporation.

2. CHARACTER OF SERVICE AND POINT OF SUPPLY:

Alternating Current, single phase, two phase or three phase, 50 cycles, 132 kV or below depending on the availability of voltage of supply and the sole discretion of the Licensee. The supply at each sub-station shall be separately metered and charged.

3. RATE:

Rate, gives the energy charges at which the consumer shall be billed for consumption during the billing period applicable to the category:

Demand Charges	Rs. 200.00 / kVA / month
Energy Charges	Rs. 6.50 / kVAh

Note: Minimum charge payable by a consumer under this category shall be Rs. 800 / kVA / month.

- Penalty @ Rs. 540 / kVA will be charged on excess demand, if maximum demand exceeds the contracted load.

4. DETERMINATION OF THE DEMAND:

Demand measurement shall be made by suitable kiloVolt Ampere indicator at the point of delivery. The maximum demand for any month shall be defined as the highest average load measured in Kilo Volt Amperes during any fifteen consecutive minutes during the month.

RATE SCHEDULE HV – 4:**LIFT IRRIGATION WORKS:****1. APPLICABILITY:**

This Rate Schedule shall apply to medium and large pumped canals having load of more than 100 BHP (75kW).

2. CHARACTER OF SERVICE & POINT OF SUPPLY:

As per applicable provisions of Electricity Supply Code.

3. RATE:

Rate, gives the demand and energy charges at which the consumer shall be billed during the billing period applicable to the category:

(a) Demand Charges:

Voltage Level	Rate of Charge
For supply at 11 kV	Rs. 320.00 / kVA / month
For supply at 33 kV and 66 kV	Rs. 310.00 / kVA / month
For supply at 132 kV	Rs. 300.00 / kVA / month

(b) Energy Charges:

Voltage Level	Rate of Charge
For supply at 11 kV	Rs. 7.70 / kVAh
For supply at 33 kV and 66 kV	Rs. 7.55 / kVAh
For supply at 132 kV	Rs. 7.35 / kVAh

c) Minimum Charges:

Minimum charge payable by a consumer under this category shall be Rs. 1000.00 / kVA / month irrespective of supply voltage

4. DETERMINATION OF THE DEMAND:

Demand measurement shall be made by suitable kilovolt ampere indicator at the point of supply. In the absence of suitable demand indicator, the demand as assessed by the Licensee shall be final and binding. If, however, the number of circuits is more than one, demand and energy measurement will be done on the principle of current transformer summation metering.

1.2.1 PUBLIC LAMPS:

1. MAINTENANCE CHARGE:

In addition to the "Rate of Charge" mentioned above, a sum of Rs. 10.00 per light point per month will be charged for operation and maintenance of street lights. This Maintenance Charge will cover only labour charges, where all required materials are supplied by the local bodies. However, the local bodies will have an option to operate and maintain the public lamps themselves and in such case, no maintenance charge shall be recovered. This charge shall not apply to the consumers with metered supply.

2. PROVISION OF LAMPS:

Streets where distribution mains already exist, the Licensee will provide a separate single-phase, 2-wire system for the street lights including light fitting and incandescent lamps of rating not exceeding 100 Watts each. In case the above maintenance charge is being levied, the labour involved in replacements or renewal of lamps shall be provided by the Licensee. However, all the required materials shall be provided by the local bodies. The cost of all other types of street light fittings shall be paid by the local bodies.

The cost involved in extension of street light mains (including cost of sub - stations, if any) in areas where distribution mains of the Licensee have not been laid, will be paid for by the local bodies.

3. VERIFICATION OF LOAD:

The number of light points including that of traffic signals together with their wattage will be verified jointly by the representatives of Licensee and Town Area / Municipal Board / Corporation at least once in a year. However, additions will be intimated by the Town Area / Municipal Board / Corporation on monthly basis. The Licensee will carry out the checking of such statements to satisfy themselves of the correctness of the same. The monthly bills shall be issued on the basis of verified number of points at the beginning of the year and additions, if any, during the months as intimated above. The difference, if any, detected during joint verification in the following year shall be reconciled and supplementary bills shall be issued.

Further, if the authorized representative of concerned local body does not participate in the work of verification of light points, a notice will be sent by concerned Executive Engineer in writing to such local bodies for deputing representative on specific date(s), failing which the verification of the light points shall be done by the concerned representative of Licensee which shall be final and binding upon such local body.

1.2.2 STATE TUBE-WELLS

NET LOAD:

- (i) Net load hereinafter shall mean the total load connected during the quarter less the load of failed and abandoned tube-wells accounted for during that quarter.
- (ii) The connected load as on 31st March of the preceding year will be worked out on the basis of 'Net load' reported by the Executive Engineers of concerned Divisions after joint inspection and verification of the same by the concerned officers of the State Government / Panchayat, joint meter reading shall also be taken during the inspection on quarterly basis. The monthly bills for three months of the first quarter will be issued on the connected load worked out as such at the above rates. The same process shall be repeated for subsequent quarters.

1.2.3 SCHEDULE OF MISCELLANEOUS CHARGES

Sl. No.	NATURE OF CHARGES	UNIT	RATES (Rs)
1.	Checking and Testing of Meters:		
	a. Single Phase Meters	Per Meter	50.00
	b. Three Phase Meters	Per Meter	50.00
	c. Recording Type Watt-hour Meters / Prepaid Meters	Per Meter	175.00
	d. Maximum Demand Indicator	Per Meter	350.00
	e. Tri-vector Meters	Per Meter	1000.00
	f. Ammeters and Volt Meters	Per Meter	50.00
	g. Special Meters / Net Meters	Per Meter	400.00
	h. Initial Testing of Meters	Per Meter	Nil
2.	Disconnection and Reconnection of supply for any reason whatsoever (Disconnection & Reconnection to be separately treated as single job)		
	a. Consumer having load above 100 BHP/75kW	Per Job	1000.00
	b. Power consumers up to 100BHP/75kW	Per Job	500.00
	c. All other categories of consumers	Per Job	300.00
3.	Replacement of Meters:		
	a. By higher capacity Meter	Per Job	50.00
	b. Installation of Meter and its subsequent removal in case of Temporary Connections	Per Job	75.00
	c. Changing of position of Meter Board at the consumer's request	Per Job	100.00
4.	Service of Wireman :		
	a. Replacement of Fuse	Per Job	20.00
	b. Inserting and Removal of Fuse in respect of night loads.	Per Job	25.00
	c. Hiring of services by the consumer during temporary supply or otherwise.	Per wireman /day of 6 Hrs.	60.00
		Per Meter	
5.	Resealing of Meters on account of any reason in addition to other charges payable in terms of other provision of charging of penalties, etc.)		100.00
6	Checking of Capacitors (other than initial checking) on consumer's request:		
	a. At 400 V / 230 V	Per Job	100.00
	b. At 11 kV and above.	Per Job	200.00

**1.2.4 LIST OF POWER FACTOR APPARATUS
FOR MOTORS:**

Sl. No.	Rating of Individual Motor	KVAR Rating of Capacitor			
		750 RPM	1000 RPM	1500 RPM	3000 RPM
1.	Up to 3 HP	1	1	1	1
2.	5 HP	2	2	2	2
3.	7.5 HP	3	3	3	3
4.	10 HP	4	4	4	3
5.	15 HP	6	5	5	4
6.	20 HP	8	7	6	5
7.	25 HP	9	8	7	6
8.	30 HP	10	9	8	7
9.	40 HP	13	11	10	9
10.	50 HP	15	15	12	10
11.	60 HP	20	20	16	14
12.	75 HP	24	23	19	16
13.	100 HP	30	30	24	20
14.	125 HP	39	38	31	26
15.	150 HP	45	45	36	30
16.	200 HP	60	60	48	40

FOR WELDING TRANSFORMERS:

Sl. No.	Name Plate Rating in KVA of Individual Welding Transformer	Capacity of the Capacitors (KVAR)
1.	1	1
2.	2	2
3.	3	3
4.	4	3
5.	5	4
6.	6	5
7.	7	6
8.	8	6
9.	9	7
10.	10	8
11.	11	9
12.	12	9
13.	13	10
14.	14	11
15.	15	12
16.	16	12
17.	17	13
18.	18	14
19.	19	15
20.	20	15
21.	21	16
22.	22	17
23.	23	18
24.	24	19
25.	25	19




Sl. No.	Name Plate Rating in KVA of Individual Welding Transformer	Capacity of the Capacitors (KVAR)
26.	26	20
27.	27	21
28.	28	22
29.	29	22
30.	30	23
31.	31	24
32.	32	25
33.	33	25
34.	34	26
35.	35	27

Existing Tariff for FY 2016-17 Vs Proposed Tariff for FY 2017-18

CONSUMER CATEGORY / SUB-CATEGORY		Existing Tariff FY 2016-17	CONSUMER CATEGORY / SUB-CATEGORY	Proposed Tariff FY 2017-18
LMV-1 DOMESTIC LIGHT, FAN & POWER:				
(a) Consumers getting supply as per "Rural Schedule" :			(a) Consumers getting supply as per "Rural Schedule" :	
(i) Un-Metered:			(i) Un-Metered:	
Fixed Charge:			Fixed Charge:	
Upto Load of 2 kW		Rs. 180.00 / kW / month	Per/month upto 31st March 2018	
For Load more than 2 kW		Rs. 200.00 / kW / month	Per/month after 31st March 2018	
Rs. 650.00 / kW / month			Rs. 800.00 / kW / month	
(ii) Metered:			(ii) Metered:	
Fixed Charge:		Rs. 50.00 / kW / month	Fixed Charge:	
Energy Charge:		Rs. 2.20 / kWh	Energy Charge:	
			Upto 150 kWh / Month	
			Rs. 4.40 / kWh	
			151-300 kWh / Month	
			Rs. 4.95 / kWh	
			301-500 kWh / Month	
			Rs. 5.60 / kWh	
			Above 500 kWh / Month	
			Rs. 6.20 / kWh	
(b) Supply at single point for bulk loads:			(b) Supply at single point for bulk loads:	
Fixed Charge		Rs. 85.00 / kW / month	Fixed Charge	
Energy Charge		Rs. 5.50 / kWh	Rs. 95.00 / kW / month	
			Energy Charge	
			Rs. 6.10 / kWh	
(c) Other Metered Domestic Consumers: (For All Loads)			(c) Other Metered Domestic Consumers: (For All Loads)	
Fixed Charge		Rs. 90.00 / kW / month	Fixed Charge	
Energy Charge			Rs. 100.00 / kW / month	
Upto 150 kWh / Month		Rs. 4.40 / kWh	Energy Charge	
151-300 kWh / Month		Rs. 4.95 / kWh	Upto 150 kWh / Month	
301-500 kWh / Month		Rs. 5.60 / kWh	Rs. 4.90 / kWh	
Above 500 kWh / Month		Rs. 6.20 / kWh	151-300 kWh / Month	
			Rs. 5.40 / kWh	
			301-500 kWh / Month	
			Rs. 6.20 / kWh	
			Above 500 kWh / Month	
			Rs. 6.70 / kWh	
(d) Life Line Consumers: With contracted load of 1.00 kW, Energy consumption upto 150 kWh/ Month			(d) Life Line Consumers: With contracted load of 1.00 kW, Energy consumption upto 100 kWh/ Month applicable to both Rural & Urban Consumers	
Fixed Charge		Rs. 50.00 / kW / month	Fixed Charge	
Energy Charge (0-50 Units)		Rs. 2.00 / kWh	Rs. 50.00 / kW / month	
Energy Charge (51 - 150 Units)		Rs. 3.90 / kWh	Energy Charge (0-50 Units)	
			Rs. 2.00 / kWh	
			Energy Charge (51-100 Units)	
			Rs. 3.90 / kWh	
LMV-2 NON-DOMESTIC LIGHT, FAN & POWER:				
(a) Consumers getting supply as per "Rural Schedule"			(a) Consumers getting supply as per "Rural Schedule"	
(i) Un-Metered			(i) Un-Metered	
Fixed Charge		Rs. 600.00 / KW / month	Fixed Charge	
			Rs. 1000.00 / KW / month	
(ii) Metered			(ii) Metered	
Fixed Charge		Rs. 65.00 / kW / month	Fixed Charge	
Energy Charge		Rs. 3.50 / kWh	Rs. 95.00 / kW / month	
			Energy Charge	
			Rs. 5.00 / kWh	
(b) Private Advertising/Sign Post/Sign Board/Glow Signs/Flex Metered			(b) Private Advertising/Sign Post/Sign Board/Glow Signs/Flex Metered	
Fixed Charge		NIL	Fixed Charge	
Energy Charge		Rs. 18.00 / kWh	NIL	
Minimum Charges		Rs. 1600.00 / kW / month	Energy Charge	
			Rs. 18.00 / kWh	
			Minimum Charges	
			Rs. 1800.00 / kW / month	
(c) Other Metered Consumers: (For All Loads)			(c) Other Metered Consumers: (For All Loads)	
Fixed Charge			Fixed Charge	
Upto Load of 2 kW		Rs. 225.00 / kW / month	Upto Load of 2 kW	
above 2 kW to 4 kW		Rs. 275.00 / kW / month	Rs. 300.00 / kW / month	
above 4 kW		Rs. 355.00 / kW / month	Rs. 350.00 / kW / month	
Energy Charge upto 300 KWH / Month		Rs. 6.70 / kWh	above 4 kW	
			Rs. 430.00 / kW / month	
Energy Charge from 301-1000 KWH / Month		Rs. 7.75 / kWh	Energy Charge upto 300 KWH / Month	
			Rs. 7.00 / kWh	
Energy Charge above 1000 KWH/ Month		Rs. 7.95 / kWh	Energy Charge from 301-1000 KWH / Month	
			Rs. 8.00 / kWh	
Minimum Charge		Rs. 500/kW/Month (Apr to Sep)	Energy Charge above 1000 KWH/ Month	
			Rs. 8.30 / kWh	
		Rs. 375/kW/Month (Oct to March)	Minimum Charge	
			Rs. 575/kW/Month (Apr to Sep)	
			Rs. 425/kW/Month (Oct to March)	
LMV-3 PUBLIC LAMPS:				
Un-Metered Supply: (Billed on total Connected Load of individual points)			Un-Metered Supply: (Billed on total Connected Load of individual points)	
Gram Pachayat		Rs. 1700.00 / kW or part thereof / month	Gram Pachayat	
Nagar Palika and Nagar Panchayat		Rs. 2600.00 / kW or part thereof / month	Rs. 2000.00 / kW or part thereof / month	
Nagar Nigam		Rs. 3500.00 / kW or part thereof / month	Nagar Palika and Nagar Panchayat	
			Rs. 3000.00 / kW or part thereof / month	
			Nagar Nigam	
			Rs. 4000.00 / kW or part thereof / month	
Metered Supply:			Metered Supply:	
Fixed Charge			Fixed Charge	
Gram Pachayat		Rs. 120.00 / kW / month	Gram Pachayat	
Nagar Palika and Nagar Panchayat		Rs. 150.00 / kW / month	Rs. 160.00 / kW / month	
Nagar Nigam		Rs. 160.00 / kW / month	Nagar Palika and Nagar Panchayat	
			Rs. 200.00 / kW / month	
			Nagar Nigam	
			Rs. 220.00 / kW / month	
Energy Charge			Energy Charge	
Gram Pachayat		Rs. 5.75 / kWh	Gram Pachayat	
Nagar Palika and Nagar Panchayat		Rs. 6.00 / kWh	Rs. 7.00 / kWh	
Nagar Nigam		Rs. 6.25 / kWh	Nagar Palika and Nagar Panchayat	
			Rs. 7.50 / kWh	
TOD Rates % Energy Charge		18:00 Hrs - 6:00 Hrs @ 0%	Nagar Nigam	
			Rs. 7.75 / kWh	
TOD Rates % Energy Charge		6:00 Hrs - 18:00 Hrs @ +20%	TOD Rates % Energy Charge	
			18:00 Hrs - 6:00 Hrs @ 0%	
			6:00 Hrs - 18:00 Hrs @ +20%	

Existing Tariff for FY 2016-17 Vs Proposed Tariff for FY 2017-18

CONSUMER CATEGORY / SUB-CATEGORY		Existing Tariff FY 2016-17	CONSUMER CATEGORY / SUB-CATEGORY	Proposed Tariff FY 2017-18
LMV-4 LIGHT, FAN & POWER FOR PUBLIC & PRIVATE INSTITUTION:				
4 (a) For Public Institutions:			4 (a) For Public Institutions:	
Fixed Charge			Fixed Charge	
	Upto 2 kW	Rs. 220.00 / kW / Month		Upto 2 kW
	above 2 kW to 4 kW	Rs. 230.00 / kW / Month		above 2 kW to 4 kW
	above 4 kW	Rs. 240.00 / kW / Month		above 4 kW
Energy Charge			Energy Charge	
	First 1000 kWh/ Month	Rs. 7.00 / kWh		First 1000 kWh/ Month
	Next 1001-2000 kWh/ Month	Rs. 7.20 / kWh		Next 1001-2000 kWh/ Month
	Above 2000 kWh/ Month	Rs. 7.40 / kWh		Above 2000 kWh/ Month
4 (b) For Private Institutions:			4 (b) For Private Institutions:	
Fixed Charge			Fixed Charge	
	Upto 3 kW	Rs. 250.00 / kW / Month		Upto 3 kW
	Above 3 kW	Rs. 330.00 / kW / Month		Above 3 kW
Energy Charge			Energy Charge	
	First 1000 kWh/month	Rs. 7.75 / kWh		First 1000 kWh/month
	Above 100 kWh/month	Rs. 7.95 / kWh		Above 100 kWh/month
LMV-5 SMALL POWER FOR PRIVATE TUBE WELL/ PUMPING SETS FOR IRRIGATION				
(a) Consumers getting supply as per "Rural Schedule"			(a) Consumers getting supply as per "Rural Schedule"	
(i) Un-Metered Supply			(i) Un-Metered Supply	
	Fixed Charge	Rs.100.00 / BHP / Month		Fixed Charge
	Lighting load allowed	120 Watts		Lighting load allowed
	Lighting load allowed	120 Watts		Lighting load allowed
(ii) Metered Supply			(ii) Metered Supply	
	Fixed Charge	Rs. 30.00 / BHP / Month		Fixed Charge
	Energy Charge	Rs. 1.00 / kWh		Energy Charge
	Minimum Charge	Rs. 75.00 / BHP / Month		Minimum Charge
				Minimum Charge
			(iii) Energy Efficient Pumps	
				Fixed Charge
				Energy Charge
				Minimum Charge
(b) Consumers getting supply as per "Urban Schedule (Metered Supply)"			(b) Consumers getting supply as per "Urban Schedule (Metered Supply)"	
(i) Metered Supply			(i) Metered Supply	
	Fixed Charge	Rs. 75.00 / BHP / Month		Fixed Charge
	Energy Charge	Rs. 5.20 / kWh		Energy Charge
	Minimum Charge	Rs. 160.00 / BHP / Month		Minimum Charge
				Rs. 200.00 / BHP / Month
				For PTW consumers of Bundelkhand Area located in Gram Sabha, the minimum bill payable by a consumer shall be Rs. 100.00 per BHP per month, till the installation of the meter.
				For PTW consumers of Bundelkhand Area located in Gram Sabha, the minimum bill payable by a consumer shall be Rs. 160.00 per BHP per month, till the installation of the meter.
LMV-6 SMALL AND MEDIUM POWER:				
(a) Consumers getting supply other than "Rural Schedule"(For all loads)			(a) Consumers getting supply other than "Rural Schedule"(For all loads)	
Fixed Charge			Fixed Charge	
	Upto 4 kW	Rs. 245.00 / kW / Month		Upto 4 kW
	Above 4 kW tp 9 kW	Rs. 255.00 / kW / Month		Above 4 kW tp 9 kW
	Above 9 kW	Rs. 275.00 / kW / Month		Above 9 kW
Energy Charge			Energy Charge	
	Upto 1000 kWh/month	Rs. 7.00/kWh on entire consumption		Upto 1000 kWh/month
	Upto 2000 kWh/month	Rs. 7.35/kWh on entire consumption		Upto 2000 kWh/month
	Above 2000 kWh/ month	Rs. 7.60/kWh on entire consumption		Above 2000 kWh/ month
TOD Rates % Energy Charge			TOD Rates % Energy Charge	
	22:00 hrs-06:00 hrs	(-) 7.5%		22:00 hrs-06:00 hrs
	06:00 hrs-17:00 hrs	0%		06:00 hrs-17:00 hrs
	17:00 hrs-22:00 hrs	(+)15%		17:00 hrs-22:00 hrs
Optional TOD Structure for Specific Consumers				
	06:00 hrs-22:00 hrs	Restricted Load as specified		
	22:00 hrs-06:00 hrs	-15%		
(b) Consumers getting supply as per "Rural Schedule"			(b) Consumers getting supply as per "Rural Schedule"	
	Energy Charge	Consumers getting supply as per Rural Schedule shall be entitled to a rebate of 7.5% on demand & energy charges as given for under urban schedule without TOD rates.		Energy Charge
	Demand Charge			Demand Charge
	Minimum Charge			Minimum Charge
	TOD Rates	TOD Rates		TOD Rates
	2200 hrs-0600 hrs	(-) 7.50%		2200 hrs-0600 hrs
	0600 hrs-1700 hrs	-		0600 hrs-1700 hrs
	1700 hrs-2200 hrs	(+) 15.00%		1700 hrs-2200 hrs


 Chief Engineer (R.A.U.)
 UPPCL, Shakti Bhawan Ext.
 14, Ashok Marg, Lucknow

Existing Tariff for FY 2016-17 Vs Proposed Tariff for FY 2017-18

CONSUMER CATEGORY / SUB-CATEGORY		Existing Tariff FY 2016-17	CONSUMER CATEGORY / SUB-CATEGORY	Proposed Tariff FY 2017-18
LMV-7	PUBLIC WATER WORKS:			
(a)	Consumers getting supply other than "Rural Schedule"		(a)	Consumers getting supply other than "Rural Schedule"
	Fixed Charge	Rs. 290.00 / kW / Month	Fixed Charge	Rs. 350.00 / kW / Month
	Energy Charge	Rs. 7.95 / kWh	Energy Charge	Rs. 8.30 / kWh
(b)	Consumers getting supply as per "Rural Schedule"		(b)	Consumers getting supply as per "Rural Schedule"
	Fixed Charge	Consumers getting supply as per Rural Schedule shall be eligible for a Rebate of 7.5% on fixed charge and energy charge.	Fixed Charge	Consumers getting supply as per Rural Schedule shall be eligible for a Rebate of 7.50% on fixed charge and energy charge.
	Energy Charge		Energy Charge	
LMV-8	STW, PANCHAYTI RAJ TUBE WELL & PUMPED CANALS:			
(i)	Metered		(i)	Metered
	Fixed Charge	Rs. 200.00 / BHP / Month	Fixed Charge	Rs. 300.00 / BHP / Month
	Energy Charge	Rs. 6.80 / kWh	Energy Charge	Rs. 7.40 / kWh
(ii)	Un-Metered		(ii)	Un-Metered
	Fixed Charge	Rs. 2100.00 / BHP / Month	Fixed Charge	Rs. 3000.00 / BHP / Month
LMV-9	TEMPORARY SUPPLY:			
	Un-Metered		Un-Metered	
	Fixed Charges for Illumination / Public Address / ceremonies for loads upto 20 kW / connection plus Rs.100.00 / kW / day for each additional kW	Rs. 3500.00 per day	Fixed Charges for Illumination / Public Address / ceremonies for loads upto 20 kW / connection plus Rs.100.00 / kW / day for each additional kW	Rs. 4250.00 per day
	Fixed charges for temporary shops set-up during festivals / melas and having load up to 2 KW	Rs. 300.00 per day / shop	Fixed charges for temporary shops set-up during festivals / melas and having load up to 2 KW	Rs. 500.00 per day / shop
	Metered		Metered	
	Fixed Charge		Fixed Charge	
	(i) Individual Residential Construction		(i) Individual Residential Construction	
	(ii) Others		(ii) Others	
	Energy Charge		Energy Charge	
	(i) Individual Residential Construction	Rs. 7.00 / kWh	(i) Individual Residential Construction	Rs. 7.50 / kWh
	(ii) Others	Rs. 7.95 / kWh	(ii) Others	Rs. 8.50 / kWh
	Minimum Charge:	Rs. 200.00 / kW /week	Minimum Charge:	Rs. 400.00 / kW /week
LMV-10	DEPARTMENTAL EMPLOYEES AND PENSIONERS			
	Un-Metered		Un-Metered	
	Fixed Charge		Fixed Charge	
	Class IV employees / Operating staff	Rs. 160.00 / Month	Class IV employees / Operating staff	Rs.260.00 / Month
	Class III employees	Rs. 190.00 / Month	Class III employees	Rs. 300.00 / Month
	Junior Engineers & equivalent posts	Rs. 260.00 / Month	Junior Engineers & equivalent posts	Rs. 410.00 / Month
	Assistant Engineers & equivalent posts	Rs. 280.00 / Month	Assistant Engineers & equivalent posts	Rs. 450.00 / Month
	Executive Engineers & equivalent posts	Rs. 300.00 / Month	Executive Engineers & equivalent posts	Rs. 480.00 / Month
	Superintending Engineers / Deputy General Managers & equivalent posts	Rs. 550.00 / Month	Superintending Engineers / Deputy General Managers & equivalent posts	Rs. 800.00 / Month
	Chief Engineers (I & II) / General Managers and above	Rs. 600.00 / Month	Chief Engineers (I & II) / General Managers and above	Rs. 960.00 / Month
	Fixed Energy Charge		Fixed Energy Charge	
	Class IV employees / Operating staff	Rs. 180.00 / Month	Class IV employees / Operating staff	Rs. 290.00 / Month
	Class III employees	Rs. 225.00 / Month	Class III employees	Rs. 360.00 / Month
	Junior Engineers & equivalent posts	Rs. 425.00 / Month	Junior Engineers & equivalent posts	Rs. 680.00 / Month
	Assistant Engineers & equivalent posts	Rs. 560.00 / Month	Assistant Engineers & equivalent posts	Rs. 900.00 / Month
	Executive Engineers & equivalent posts	Rs. 595.00 / Month	Executive Engineers & equivalent posts	Rs. 950.00 / Month
	Superintending Engineers / Deputy General Managers & equivalent posts	Rs. 700.00 / Month	Superintending Engineers / Deputy General Managers & equivalent posts	Rs. 1125.00 / Month
	Chief Engineers (I & II) / General Managers and above	Rs. 810.00 / Month	Chief Engineers (I & II) / General Managers and above	Rs. 1300.00 / Month
	Additional Charge for A.C.	Rs. 600.00 / Month / A.C.	Additional Charge for A.C.	Rs. 875.00 / Month / A.C.
	Metered	Metered consumers under this category shall be given 50.00% rebate on rate of charge applicable to "other metered consumers" under LMV-1 category.	Metered	Metered consumers under this category shall be given 50.00% rebate on rate of charge applicable to "other metered consumers" under LMV-1 category.

Chief Engineer (R.A.U.)
 UPPCL, Shakti Bhawan Ext. 3
 14, Ashok Marg, Lucknow

Existing Tariff for FY 2016-17 Vs Proposed Tariff for FY 2017-18

CONSUMER CATEGORY / SUB-CATEGORY		Existing Tariff FY 2016-17	CONSUMER CATEGORY / SUB-CATEGORY	Proposed Tariff FY 2017-18
HV-1 NON-INDUSTRIAL BULK LOAD				
	Commercial Loads / Private Institutions / Non-Domestic Bulk Power with contracted Load 75 kW & above and getting supply at single point on 11 kV & above voltage level.		Commercial Loads / Private Institutions / Non-Domestic Bulk Power Consumer with contracted Load 75 kW & above and getting supply at single point on 11 kV & above voltage level.	
(a)	Demand Charges		(a) Demand Charges	
	For Supply at 11 kV		For Supply at 11 kV	
	Upto 100 kVA	Rs. 320.00 / kVA / month	Upto 100 kVA	Rs. 360.00 / kVA / month
	Above 100 kVA	Rs. 360.00 / kVA / month	Above 100 kVA	Rs. 400.00 / kVA / month
	For Supply at 33 kV & above		For Supply at 33 kV & above	
	Upto 100 kVA	Rs. 320.00 / kVA / month	Upto 100 kVA	Rs. 360.00 / kVA / month
	Above 100 kVA	Rs. 360.00 / kVA / month	Above 100 kVA	Rs. 400.00 / kVA / month
(b)	Energy Charge		(b) Energy Charge	
	For Supply at 11 kV		For Supply at 11 kV	
	First 2500 kVAh/month	Rs. 7.60 / kVAh	First 2500 kVAh/month	Rs. 7.90 / kVAh
	Above 2500 kVAh/month	Rs. 7.95 / kVAh	Above 2500 kVAh/month	Rs. 8.25 / kVAh
	For Supply at 33 kV & above		For Supply at 33 kV & above	
	First 2500 kVAh/month	Rs. 7.40 / kVAh	First 2500 kVAh/month	Rs. 7.70 / kVAh
	Above 2500 kVAh/month	Rs. 7.75 / kVAh	Above 2500 kVAh/month	Rs. 8.05 / kVAh
	Public Institutions with contracted load 75 kW & above and getting supply at Single point on 11 kV & above voltage levels		Public Institutions, Registered Societies, Residential Colonies / Townships, Residential Multi-Storied Buildings with contracted load 75 kW & above and getting supply at Single Point on 11 kV & above voltage levels	
(a)	Demand Charges		(a) Demand Charges	
	For Supply at 11 kV		For Supply at 11 kV	
	Upto 100 kVA	Rs. 285.00 / kVA / month	Upto 100 kVA	Rs. 325.00 / kVA / month
	Above 100 kVA	Rs. 300.00 / kVA / month	Above 100 kVA	Rs. 340.00 / kVA / month
	For Supply at 33 kV & above		For Supply at 33 kV & above	
	Upto 100 kVA	Rs. 285.00 / kVA / month	Upto 100 kVA	Rs. 325.00 / kVA / month
	Above 100 kVA	Rs. 300.00 / kVA / month	Above 100 kVA	Rs. 340.00 / kVA / month
(b)	Energy Charge		(b) Energy Charge	
	For Supply at 11 kV		For Supply at 11 kV	
	First 2500 kVAh/month	Rs. 7.20 / kVAh	First 2500 kVAh/month	Rs. 7.50 / kVAh
	Above 2500 kVAh/month	Rs. 7.40 / kVAh	Above 2500 kVAh/month	Rs. 7.70 / kVAh
	For Supply at 33 kV & above		For Supply at 33 kV & above	
	First 2500 kVAh/month	Rs. 7.00 / kVAh	First 2500 kVAh/month	Rs. 7.30 / kVAh
	Above 2500 kVAh/month	Rs. 7.20 / kVAh	Above 2500 kVAh/month	Rs. 7.50 / kVAh
HV-2 LARGE AND HEAVY POWER:				
(A) Urban Schedule				
1. For supply up to and including 11 kV				
	Demand Charges (Rs. / kVA / Month)	Rs. 250.00 / kVA / month	Demand Charges (Rs. / kVA / Month)	Rs. 250.00 / kVA / month
	Energy Charge (Rs. / kVAh)	Rs. 6.65 / kVAh	Energy Charge (Rs. / kVAh)	Rs. 6.65 / kVAh
	TOD Rates	TOD RATES	TOD Rates	TOD RATES
	2200 hrs-0600 hrs	(-) 7.50%	2200 hrs-0600 hrs	(-) 7.50%
	0600 hrs-1700 hrs	-	0600 hrs-1700 hrs	-
	1700 hrs-2200 hrs	(+) 15.00%	1700 hrs-2200 hrs	(+) 15.00%
2. For supply above 11 kV and upto & including 66 kV				
BASE RATE: For Hour Linked Tariff				
	Demand Charges (Rs. / kVA / Month)	Rs. 240.00 / kVA / month	Demand Charges (Rs. / kVA / Month)	Rs. 240.00 / kVA / month
	Energy Charge (Rs. / kVAh)	Rs. 6.35 / kVAh	Energy Charge (Rs. / kVAh)	Rs. 6.35 / kVAh
	Minimum Charge (Rs. / kVA / Month)	-	Minimum Charge (Rs. / kVA / Month)	-
	TOD Rates	TOD RATES	TOD Rates	TOD RATES
	2200 hrs-0600 hrs	(-) 7.50%	2200 hrs-0600 hrs	(-) 7.50%
	0600 hrs-1700 hrs	-	0600 hrs-1700 hrs	-
	1700 hrs-2200 hrs	(+) 15.00%	1700 hrs-2200 hrs	(+) 15.00%
3. For supply above 66 kV and upto & including 132 kV				
BASE RATE: For Hour Linked Tariff				
	Demand Charges (Rs. / kVA / Month)	Rs. 220.00 / kVA / month	Demand Charges (Rs. / kVA / Month)	Rs. 220.00 / kVA / month
	Energy Charge (Rs. / kVAh)	Rs. 6.15 / kVAh	Energy Charge (Rs. / kVAh)	Rs. 6.15 / kVAh
	Minimum Charge (Rs. / kVA / Month)	-	Minimum Charge (Rs. / kVA / Month)	-
	TOD Rates	TOD RATES	TOD Rates	TOD RATES
	2200 hrs-0600 hrs	(-) 7.50%	2200 hrs-0600 hrs	(-) 7.50%
	0600 hrs-1700 hrs	-	0600 hrs-1700 hrs	-
	1700 hrs-2200 hrs	(+) 15.00%	1700 hrs-2200 hrs	(+) 15.00%

Chief Engineer (R.A.U.)
UPPCL, Shakti Bhawan Ext.
14, Ashok Marg, Lucknow

Existing Tariff for FY 2016-17 Vs Proposed Tariff for FY 2017-18

CONSUMER CATEGORY / SUB-CATEGORY	Existing Tariff FY 2016-17	CONSUMER CATEGORY / SUB-CATEGORY	Proposed Tariff FY 2017-18
4. For supply above 132 kV		4. For supply above 132 kV	
BASE RATE: For Hour Linked Tariff		BASE RATE: For Hour Linked Tariff	
Demand Charges (Rs. / kVA/ Month)	Rs. 220.00 / kVA / month	Demand Charges (Rs. / kVA/ Month)	Rs. 220.00 / kVA / month
Energy Charge (Rs. / kVAh)	Rs. 5.95 / kVAh	Energy Charge (Rs. / kVAh)	Rs. 5.95 / kVAh
Minimum Charge (Rs. / kVA / Month)	-	Minimum Charge (Rs. / kVA / Month)	-
TOD Rates	TOD RATES	TOD Rates	TOD RATES
2200 hrs-0600 hrs	(-) 7.50%	2200 hrs-0600 hrs	(-) 7.50%
0600 hrs-1700 hrs	-	0600 hrs-1700 hrs	-
1700 hrs-2200 hrs	(+) 15.00%	1700 hrs-2200 hrs	(+) 15.00%
Optional TOD Structure for Specific Consumers			
06:00 hrs-22:00 hrs	Restricted Load as specified		
22:00 hrs-06:00 hrs	-15%		
(B) Rural Schedule:	Rural Rebate	(B) Rural Schedule:	Rural Rebate
	This Schedule shall be applicable only to consumers getting supply upto 11 kV as per "Rural Schedule". The consumers under this category shall be entitled to a rebate of 7.5% on BASE "Rate of Charge" as given for 11kV consumers under urban schedule without TOD Rate.		This Schedule shall be applicable only to consumers getting supply upto 11 kV as per "Rural Schedule". The consumers under this category shall be entitled to a rebate of 7.50% on BASE "Rate of Charge" as given for 11kV consumers under urban schedule without TOD Rate.
HV-3 RAILWAY TRACTION & DELHI METRO		RAILWAY TRACTION	
RAILWAY TRACTION		RAILWAY TRACTION	
(a) Demand Charges		(a) Demand Charges	
For Supply below 132 kV	Rs. 340.00 / kVA / month	For Supply below 132 kV	Rs. 365.00 / kVA / month
For Supply at 132 kV & above	Rs. 350.00 / kVA / month	For Supply at 132 kV & above	Rs. 375.00 / kVA / month
(b) Energy Charge		(b) Energy Charge	
For Supply below 132 kV	Rs. 6.95 / kVAh	For Supply below 132 kV	Rs. 7.65 / kVAh
For Supply at 132 kV & above	Rs. 7.20 / kVAh	For Supply at 132 kV & above	Rs. 7.90 / kVAh
(c) Minimum Charge	Rs. 725.00 / kVA / month	(c) Minimum Charge	Rs. 850.00 / kVA / month
METRO		METRO	
(a) Demand Charges	Rs. 125.00 / kVA / month	(a) Demand Charges	Rs. 200.00 / kVA / month
(b) Energy Charge	Rs. 5.60 / kVAh	(b) Energy Charge	Rs. 6.50 / kVAh
(c) Minimum Charge	Rs. 600.00 / kVA / month	(c) Minimum Charge	Rs. 800.00 / kVA / month
Penalty @ Rs. 540/kVA will be charged on excess demand, if demand exceeds contracted load.		Penalty @ Rs. 540/kVA will be charged on excess demand, if demand exceeds contracted load.	
HV-4 LIFT IRRIGATION WORKS			
(a) Demand Charges		(a) Demand Charges	
For Supply at 11 kV	Rs. 290.00 / kVA / month	For Supply at 11 kV	Rs. 320.00 / kVA / month
For Supply at 33 kV & 66 kV	Rs. 280.00 / kVA / month	For Supply at 33 kV & 66 kV	Rs. 310.00 / kVA / month
For Supply at 132 kV	Rs. 270.00 / kVA / month	For Supply at 132 kV	Rs. 300.00 / kVA / month
(b) Energy Charge		(b) Energy Charge	
For Supply at 11 kV	Rs. 7.40 / kVAh	For Supply at 11 kV	Rs. 7.70 / kVAh
For Supply at 33 kV & 66 kV	Rs. 7.25 / kVAh	For Supply at 33 kV & 66 kV	Rs. 7.55 / kVAh
For Supply at 132 kV	Rs. 7.05 / kVAh	For Supply at 132 kV	Rs. 7.35 / kVAh
(c) Minimum Charge	Rs. 800.00 / kVA / month	(c) Minimum Charge	Rs. 1000.00 / kVA / month

Chief Engineer (R.A.U.)
 UPPCL, Shakti Bhawan Ext.
 14, Ashok Marg, Lucknow

Consolidated Analysis Existing Tariff Vs Proposed tariff

Consumer Category	Existing tariff			Proposed Tariff (Annual Hike Basis)	
	Sales (MU)	Revenue (Rs Crore)	ABR (Rs/kWh)	Revenue (Rs Crore)	ABR (Rs/kWh)
LMV-1: Domestic Light, Fan & Power	44,620.31	17,850.80	4.00	26,105.87	5.85
<i>Dom: Rural Schedule</i>	23,055.04	5,006.67	2.17	12,083.86	5.24
<i>Dom: Supply at Single Point for Bulk Load</i>	1,418.36	841.23	5.93	933.52	6.58
<i>Other Metered Domestic Consumers</i>	18,706.03	11,502.51	6.15	12,588.10	6.73
<i>Life Line Consumers/BPL</i>	1,440.88	500.40	3.47	500.40	3.47
LMV-2: Non Domestic Light, Fan & Power	6,133.99	4,684.91	7.64	5,372.45	8.76
<i>Non Dom: Rural Schedule</i>	1,598.13	632.03	3.95	923.14	5.78
<i>Non Dom: Private Advertising/SignPost/SignBoard/GlowSign</i>	24.73	44.54	18.01	44.58	18.03
<i>Non Dom: Other Metered Non-Domestic Supply</i>	4,511.12	4,008.34	8.89	4,404.73	9.76
LMV-3: Public Lamps	1,353.11	957.16	7.07	1,142.34	8.44
LMV-4: Light, fan & Power for Institutions	2,486.14	2,055.85	8.27	2,325.46	9.35
<i>Public Institution</i>	1,886.13	1,488.67	7.89	1,683.64	8.93
<i>Private Institution</i>	600.01	567.18	9.45	641.82	10.70
LMV-5: Private Tube Wells/ Pumping Sets	14,255.34	2,056.85	1.44	2,927.15	2.05
<i>Rural</i>	12,267.34	951.06	0.78	1,619.09	1.32
<i>Urban</i>	1,988.00	1,105.79	5.56	1,308.05	6.58
LMV 6: Small and Medium Power upto 100 HP (75 kW)	3,865.36	3,263.61	8.44	3,263.61	8.44
LMV-7: Public Water Works	2,320.40	2,009.18	8.66	2,131.04	9.18
LMV-8: State Tube Wells & Pump Canals upto 100 HP	4,691.71	2,947.79	6.28	3,501.73	7.46
LMV-9: Temporary Supply	224.43	188.33	8.39	253.78	11.31
LMV-10: Departmental Employees	690.07	154.73	2.24	236.05	3.42
HV-1: Non-Industrial Bulk Loads	3,701.10	3,656.43	9.88	3,860.94	10.43
HV-2: Large and Heavy Power above 100 BHP (75 kW)	11,599.08	8,692.78	7.49	8,692.78	7.49
HV-3: Railway Traction	1,503.50	1,281.78	8.53	1,406.58	9.36
HV-4: Lift Irrigation & P. Canals above 100 BHP (75 kW)	1,184.66	934.72	7.89	1,015.51	8.57
GRAND TOTAL	98,693.81	50,762.40	5.14	62,262.78	6.31

DVWNL Analysis Existing Tariff Vs Proposed tariff

Consumer Category	Existing tariff			Proposed Tariff (Annual Hike Basis)		
	Sales (MU)	Revenue (Rs Crore)	ABR (Rs/kWh)	Revenue (Rs Crore)	ABR (Rs/kWh)	ABR (Rs/kWh)
LMV-1: Domestic Light, Fan & Power	8,375.26	3,573.81	4.27	4,964.79		5.93
<i>Dom: Rural Schedule</i>	3,948.29	997.78	2.53	2,156.51		5.46
<i>Dom: Supply at Single Point for Bulk Load</i>	613.60	358.34	5.84	397.61		6.48
<i>Other Metered Domestic Consumers</i>	3,302.21	2,042.54	6.19	2,235.51		6.77
<i>Life Line Consumers/BPL</i>	511.17	175.15	3.43	175.15		3.43
LMV-2: Non Domestic Light, Fan & Power	1,119.21	826.25	7.38	956.25		8.54
<i>Non Dom: Rural Schedule</i>	354.02	140.39	3.97	201.42		5.69
<i>Non Dom: Private Advertising/SignPost/SignBoard/Glow Sign</i>	0.14	0.28	20.53	0.32		23.09
<i>Non Dom: Other Metered Non-Domestic Supply</i>	765.06	685.58	8.96	754.51		9.86
LMV-3: Public Lamps	187.89	136.94	7.29	162.05		8.62
LMV-4: Light, fan & Power for Institutions	694.48	610.64	8.79	692.07		9.97
<i>Public Institution</i>	382.89	301.07	7.86	340.37		8.89
<i>Private Institution</i>	311.59	309.57	9.94	351.70		11.29
LMV-5: Private Tube Wells/ Pumping Sets	3,802.59	1,100.72	2.89	1,408.73		3.70
<i>Rural</i>	2,175.14	190.46	0.88	329.88		1.52
<i>Urban</i>	1,627.45	910.26	5.59	1,078.85		6.63
LMV 6: Small and Medium Power upto 100 HP (75 kW)	794.77	682.05	8.58	682.05		8.58
LMV-7: Public Water Works	600.45	515.05	8.58	546.55		9.10
LMV-8: State Tube Wells & Pump Canals upto 100 HP	695.43	488.75	7.03	582.69		8.38
LMV-9: Temporary Supply	24.81	32.67	13.17	55.24		22.27
LMV-10: Departmental Employees	127.20	28.41	2.23	43.31		3.40
HV-1: Non-Industrial Bulk Loads	620.61	569.58	9.18	599.47		9.66
HV-2: Large and Heavy Power above 100 BHP (75 kW)	2,607.84	1,906.46	7.31	1,906.46		7.31
HV-3: Railway Traction	437.99	362.37	8.27	397.16		9.07
HV-4: Lift Irrigation & P. Canals above 100 BHP (75 kW)	152.46	123.35	8.09	137.06		8.99
GRAND TOTAL	20,240.98	10,957.06	5.41	13,133.87		6.49

MVVNL Analysis Existing Tariff Vs Proposed tariff

Consumer Category	Existing tariff			Proposed Tariff (Annual Hike Basis)	
	Sales (MU)	Revenue (Rs Crore)	ABR (Rs/kWh)	Revenue (Rs Crore)	ABR (Rs/kWh)
LMV-1: Domestic Light, Fan & Power	9,961.82	3,829.71	3.84	5,624.01	5.65
<i>Dom: Rural Schedule</i>	5,268.30	1,136.40	2.16	2,695.98	5.12
<i>Dom: Supply at Single Point for Bulk Load</i>	211.42	121.69	5.76	135.02	6.39
<i>Other Metered Domestic Consumers</i>	3,838.96	2,348.04	6.12	2,569.43	6.69
<i>Life Line Consumers/BPL</i>	643.13	223.58	3.48	223.58	3.48
LMV-2: Non Domestic Light, Fan & Power	1,369.18	1,118.95	8.17	1,260.18	9.20
<i>Non Dom: Rural Schedule</i>	202.19	81.52	4.03	120.02	5.94
<i>Non Dom: Other Metered Non-Domestic Supply</i>	1,166.98	1,037.43	8.89	1,140.15	9.77
LMV-3: Public Lamps	565.04	377.98	6.69	457.53	8.10
LMV-4: Light, fan & Power for Institutions	508.59	412.88	8.12	467.04	9.18
<i>Public Institution</i>	432.15	344.38	7.97	389.88	9.02
<i>Private Institution</i>	76.45	68.50	8.96	77.17	10.09
LMV-5: Private Tube Wells/ Pumping Sets	1,560.84	177.71	1.14	259.78	1.66
<i>Rural</i>	1,419.21	100.99	0.71	169.89	1.20
<i>Urban</i>	141.64	76.72	5.42	89.89	6.35
LMV 6: Small and Medium Power upto 100 HP (75 kW)	582.18	482.37	8.29	482.37	8.29
LMV-7: Public Water Works	612.37	527.24	8.61	557.94	9.11
LMV-8: State Tube Wells & Pump Canals upto 100 HP	1,472.01	867.65	5.89	1,035.51	7.03
LMV-9: Temporary Supply	39.95	31.56	7.90	33.74	8.45
LMV-10: Departmental Employees	276.42	40.75	1.47	62.23	2.25
HV-1: Non-Industrial Bulk Loads	672.98	660.85	9.82	697.27	10.36
HV-2: Large and Heavy Power above 100 BHP (75 kW)	1,731.21	1,299.97	7.51	1,299.97	7.51
HV-3: Railway Traction	343.36	315.55	9.19	346.36	10.09
HV-4: Lift Irrigation & P. Canals above 100 BHP (75 kW)	181.54	143.52	7.91	157.66	8.68
GRAND TOTAL	19,942.10	10,314.17	5.17	12,769.09	6.40

PVVNL Analysis Existing Tariff Vs Proposed tariff

Consumer Category	Existing tariff			Proposed Tariff (Annual Hike Basis)	
	Sales (MU)	Revenue (Rs Crore)	ABR (Rs/kWh)	Revenue (Rs Crore)	ABR (Rs/kWh)
LMV-1: Domestic Light, Fan & Power	13,114.21	5,599.95	4.27	8,059.01	6.15
<i>Dom: Rural Schedule</i>	6,265.90	1,355.84	2.16	3,412.64	5.45
<i>Dom: Supply at Single Point for Bulk Load</i>	556.48	340.70	6.12	378.16	6.80
<i>Other Metered Domestic Consumers</i>	6,148.07	3,852.53	6.27	4,217.33	6.86
<i>Life Line Consumers/BPL</i>	143.76	50.89	3.54	50.89	3.54
LMV-2: Non Domestic Light, Fan & Power	1,495.64	1,248.56	8.35	1,404.26	9.39
<i>Non Dom: Rural Schedule</i>	213.17	85.48	4.01	123.99	5.82
<i>Non Dom: Private Advertising/SignPost/SignBoard/GlowSign</i>	7.01	12.63	18.00	12.63	18.00
<i>Non Dom: Other Metered Non-Domestic Supply</i>	1,275.46	1,150.45	9.02	1,267.64	9.94
LMV-3: Public Lamps	304.52	216.49	7.11	262.26	8.61
LMV-4: Light, fan & Power for Institutions	381.53	310.04	8.13	350.27	9.18
<i>Public Institution</i>	298.92	234.06	7.83	264.49	8.85
<i>Private Institution</i>	82.61	75.98	9.20	85.78	10.38
LMV-5: Private Tube Wells/ Pumping Sets	4,954.83	366.93	0.74	600.51	1.21
<i>Rural</i>	4,904.87	339.37	0.69	568.01	1.16
<i>Urban</i>	49.96	27.56	5.52	32.51	6.51
LMV 6: Small and Medium Power upto 100 HP (75 kW)	1,362.90	1,171.19	8.59	1,171.19	8.59
LMV-7: Public Water Works	431.30	380.24	8.82	403.90	9.36
LMV-8: State Tube Wells & Pump Canals upto 100 HP	648.88	357.05	5.50	434.90	6.70
LMV-9: Temporary Supply	144.64	113.59	7.85	153.53	10.61
LMV-10: Departmental Employees	169.42	37.49	2.21	57.15	3.37
HV-1: Non-Industrial Bulk Loads	1,794.00	1,843.31	10.27	1,950.27	10.87
HV-2: Large and Heavy Power above 100 BHP (75 kW)	5,095.10	3,889.19	7.63	3,889.19	7.63
HV-3: Railway Traction	132.44	106.75	8.06	118.78	8.97
HV-4: Lift Irrigation & P. Canals above 100 BHP (75 kW)	0.21	0.30	14.08	0.36	16.92
GRAND TOTAL	30,029.64	15,641.06	5.21	18,855.58	6.28

PuVVNL Analysis Existing Tariff Vs Proposed tariff

Consumer Category	Existing tariff			Proposed Tariff (Annual Hike Basis)	
	Sales (MU)	Revenue (Rs Crore)	ABR (Rs/kWh)	Revenue (Rs Crore)	ABR (Rs/kWh)
LMV-1: Domestic Light, Fan & Power	11,467.33	3,805.19	3.32	6,317.64	5.51
<i>Dom: Rural Schedule</i>	7,572.55	1,516.65	2.00	3,818.72	5.04
<i>Dom: Supply at Single Point for Bulk Load</i>	36.86	20.50	5.56	22.73	6.17
<i>Other Metered Domestic Consumers</i>	3,715.10	2,217.27	5.97	2,425.40	6.53
<i>Life Line Consumers/BPL</i>	142.82	50.77	3.56	50.77	3.56
LMV-2: Non Domestic Light, Fan & Power	1,789.91	1,171.86	6.55	1,401.08	7.83
<i>Non Dom: Rural Schedule</i>	828.76	324.64	3.92	477.71	5.76
<i>Non Dom: Private Advertising/SignPost/SignBoard/GlowSign</i>	17.58	31.64	18.00	31.64	18.00
<i>Non Dom: Other Metered Non-Domestic Supply</i>	943.58	815.59	8.64	891.73	9.45
LMV-3: Public Lamps	233.06	164.87	7.07	190.93	8.19
LMV-4: Light, fan & Power for Institutions	823.32	661.45	8.03	747.58	9.08
<i>Public Institution</i>	705.71	558.96	7.92	632.41	8.96
<i>Private Institution</i>	117.62	102.49	8.71	115.17	9.79
LMV-5: Private Tube Wells/ Pumping Sets	3,937.08	411.49	1.05	658.12	1.67
<i>Rural</i>	3,768.13	320.24	0.85	551.32	1.46
<i>Urban</i>	168.96	91.25	5.40	106.80	6.32
LMV 6: Small and Medium Power upto 100 HP (75 kW)	659.56	537.36	8.15	537.36	8.15
LMV-7: Public Water Works	585.86	498.37	8.51	527.80	9.01
LMV-8: State Tube Wells & Pump Canals upto 100 HP	1,875.38	1,234.34	6.58	1,448.63	7.72
LMV-9: Temporary Supply	15.02	10.52	7.00	11.27	7.50
LMV-10: Departmental Employees	92.71	43.15	4.65	65.86	7.10
HV-1: Non-Industrial Bulk Loads	437.57	414.83	9.48	437.09	9.99
HV-2: Large and Heavy Power above 100 BHP (75 kW)	1,360.43	1,025.40	7.54	1,025.40	7.54
HV-3: Railway Traction	589.71	497.11	8.43	544.28	9.23
HV-4: Lift Irrigation & P. Canals above 100 BHP (75 kW)	850.44	667.56	7.85	720.43	8.47
GRAND TOTAL	24,717.39	11,143.49	4.51	14,633.46	5.92

Kesco Analysis Existing Tariff Vs Proposed tariff

Consumer Category	Existing tariff			Proposed Tariff (Annual Hike Basis)	
	Sales (MU)	Revenue (Rs Crore)	ABR (Rs/kWh)	Revenue (Rs Crore)	ABR (Rs/kWh)
LMV-1: Domestic Light, Fan & Power	1,701.69	1,042.14	6.12	1,140.42	6.70
LMV-2: Non Domestic Light, Fan & Power	360.05	319.29	8.87	350.69	9.74
LMV-3: Public Lamps	62.61	60.87	9.72	69.57	11.11
LMV-4: Light, fan & Power for Institutions	78.22	60.85	7.78	68.50	8.76
LMV 6: Small and Medium Power upto 100 HP (75 kW)	465.95	390.65	8.38	390.65	8.38
LMV-7: Public Water Works	90.43	88.29	9.76	94.85	10.49
LMV-10: Departmental Employees	24.32	4.94	2.03	7.51	3.09
HV-1: Non-Industrial Bulk Loads	175.94	167.85	9.54	176.85	10.05
HV-2: Large and Heavy Power above 100 BHP (75 kW)	804.50	571.75	7.11	571.75	7.11
GRAND TOTAL	3,763.70	2,706.62	7.19	2,870.79	7.63

Chief Engineer (R.A.U.)
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